

# City of Berkeley

**Program Year 2019  
(July 1, 2019 – June 30, 2020)  
Consolidated Annual Performance  
and Evaluation Report (CAPER)**

**Prepared by the City of Berkeley  
Health, Housing and Community Services Department  
for the U.S. Department of Housing and Urban Development**

September 30, 2020

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### ATTACHMENTS:

1. PR 03 – CDBG Activity Summary Report –ATTACHED
2. PR 23 – Summary of Accomplishments –ATTACHED
3. PR 26 –CDBG Financial Summary Report –ATTACHED
4. Continuum of Care: EveryOne Home Systemwide Outcomes and Efficiency Measures for ESG funds –ATTACHED
5. Sage ESG Report CR-00 –ATTACHED

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

#### 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year (PY) 2019 is the fifth and final year of the five year strategic plan. In PY 2019, the City of Berkeley received \$2,667,120 in Community Development Block Grant (CDBG), \$737,272 in HOME, and \$227,398 in Emergency Solutions Grant funds. An additional \$593,569 in program income and \$3,221,735 in prior years' carryover added to the CDBG resources available. An additional \$328,866 in HOME program income was also available. The City used its adopted Public Participation Plan to encourage community input into funding priorities and proposed funding allocations for a variety of housing, homeless, and community development activities. As in years prior, in PY 2019, the City continued to invest a significant amount of City General Funds into related priorities. Major highlights executed in PY19 in the four goal areas include:

**Affordable Housing Supply and Quality:** The City has already exceeded its five-year goal for housing rehabilitation. New construction reached 80% of the five-year goal, with Grayson Apartments (23 units) completing construction and lease up in October 2019 using both HOME and CDBG funds. In November 2018, Berkeley voters adopted Measure O, which authorizes \$135M in bond funding to support affordable housing development. The City's first RFP for Measure O funds was issued in July 2019 with subsequent funding reservations issued in December 2019 for:

- \$23,500,000 to Berkeley Way (89 units affordable at 50-60% AMI, 53 units of permanent supportive housing; and 44 shelter beds),
- \$6,000,000 for 1601 Oxford (35 units),
- \$11,500,000 for 2527 San Pablo Avenue (63 units),
- \$7,500,00 for 1740 San Pablo Avenue (51 units),
- \$1,570,640 for 2321-2323 10<sup>th</sup> Street (8 units), and
- \$15,432,000 for 2001 Ashby (87 units).

The first bond issuance of Measure O funds was made in March 2020. The \$6,000,000 in local funding reservation for 1601 Oxford, is significant in that the project will also utilize HOME funds for 12 units.

In addition, the City funded the Center for Independent Living (CIL) completed 9 minor and major residential rental units rehabilitation projects that improved accessibility improvements to qualified low-income and disabled persons in PY19.

**Homeowner Housing Rehab (Single Family Rehabilitation - SFR):** In response to the World Health Organization declaring the novel Coronavirus (COVID-19) a worldwide pandemic, local and state jurisdictions initiated Shelter-In-Place Orders. The City's Single Family Rehabilitation Programs were suspended for a period of time during the PY19 which impacted the services deliverables for these

programs. Since the Single Family Rehabilitation Programs serve seniors and disabled persons, populations known to be at higher risk of contracting COVID-19, infection prevention protocols were implemented. Despite the impact of COVID-19 on small construction projects, the City's Single Family Rehabilitation programs comprised of the City's Senior and/or Disabled Home Loan Program (SDRLP), Center for Independent Living, and Habitat for Humanity East Bay/Silicon Valley completed health and safety repairs and accessibility improvements for 13 homeowner households (with an additional 9 renter households supported by CIL as mentioned above in the prior section). While COVID-19 continues to have an impact on rehabilitation activities Single Family Rehabilitation Programs have resumed rehabilitation repairs for three households and closed escrow on two additional loans in spite of the COVID-19 Shelter-In-Place.

**Improve Public Facilities:** Health, Housing & Community Services (HHCS) successfully launched its PY19 Notice of Funding Availability (NOFA) for Public Facility Improvement Projects. The Department hosted a community workshop that was widely attended. As a result, in PY19, the City worked on advancing two Public Facility Improvement Projects' applications during COVID-19, however no new projects were started partially due to COVID-19 Shelter-In-Place and limited capacity from organizations to focus on facility improvements while also reorganizing programs to operate remotely. In addition, the City of Berkeley finalized improvements at the Women's Daytime Drop-in Center serving 781 persons in PY19 and continued construction on a large health and safety public facility improvement project at the City's Adult Mental Health Clinic serving over 300 persons annually.

**Public Services:** The City funded homeless and fair housing services in PY19. These programs combined served 574 persons, primarily literally homeless people, living in Berkeley. COVID-19 and the City's Shelter-In-Place order posed challenges for some expected work to be completed resulting in lower than anticipated beneficiaries. For example in-person fair housing and coordinated entry services were limited and fewer than expected shelter residents rotated out of shelter.

**Homeless Prevention, Rapid Re-Housing, Outreach and Shelter:** In PY19, the City funded a new operator for its Housing Resource Center and completed an amendment to include anticipated shelter and outreach work. As the new operator, Bay Area Community Services (BACS), initiated operations quickly reaching out to the prior operator's clients and engaging new clients. While many of the clients were engaged with outreach services they were mostly enrolled in housing navigation program services that were supported by outreach workers. Outreach workers had a total of 1,345 contacts in PY19, however, fewer than anticipated unique persons were reached in outreach. A total of 192 uniquely identified persons were served by RRH, outreach and shelter activities.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount <sup>1</sup>	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$5,936,985 HOME: \$2,811,525	Rental units constructed	Household Housing Unit	80	64	80%	22	22	100%
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$5,936,985 HOME: \$2,811,525	Rental units rehabilitated	Household Housing Unit	100	255	255%	12	9	75%
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$5,936,985 HOME: \$2,811,525	Homeowner Housing Rehabilitated	Household Housing Unit	980	409	42%	38	13	34%
Homeless Prevention and Rapid Re-Housing	Homeless	ESG: \$1,112,730	Tenant-based rental assistance / Rapid Rehousing / Shelter / Outreach	Households Assisted	125	1,596	1,277%	982	192	20%

<sup>1</sup> The amount is the five-year allocation of funds by Goal Area listed in the City of Berkeley’s 2015-2020 Consolidated Plan.

Improve Public Facilities and Public Services	Non-Housing Community Development	CDBG: \$4,083,825	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	39,250	15,340	39%	11,613	781	6%
Improve Public Facilities and Public Services	Non-Housing Community Development	CDBG: \$, 4,083,825	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,650	7,322	85%	1,157	574	50%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City's continued operation of the following programs was key to making progress on goals in PY19:

**Housing Trust Fund:** In PY19, one federally funded project completed construction: Grayson Apartments, 23 units. This new project expanded the City's supply of affordable housing. The City continued to work with the 2012 Berkeley Way and 1601 Oxford (now called Jordan Court) projects, which will both start construction in the next program year. Jordan Court will receive HOME funds in the next program year. The City also conducted a Request for Proposals process resulting in local funding reservations for four new projects, some of which also received predevelopment or acquisition loans of local funds.

**Single Family Rehab:** The City has a CalHome reuse account balance of \$521,590 for future Senior and Disabled Rehabilitation Loan Program projects. The City also dedicates \$150,000 annual of CDBG funding for Single Family Rehabilitation projects. The City continued to operate its Senior and Disabled Rehabilitation Home Loan Program, fund the Center for Independent Living for minor and major disabled access and modification services and began working with Habitat for Humanity East Bay/Silicon Valley for minor and major repairs a for low-income homeowners' residential properties. These programs served 22 unduplicated households in PY19 (renters and homeowners).

**Public Facility Improvements:** The City allocated \$1,049,370 of PY19 CDBG community facilities improvement funds to the NOFA, however these funds were not disbursed due to the shelter-in-place and reduced services from COVID-19. The City completed one facility improvement project at the Women's Day Time Drop-In Center which served annually 781 Berkeley residents and nearly completed the City's Mental Health Clinic. In addition to actively working on the Mental Health Clinic in PY19 the City is currently processing two Public Facility Improvement Projects applications. The Facility Improvement goal for persons assisted is based on assisting programs that typically have medium to high volume of program participants. Funds were also allocated for City staff to provide project management of these rehabilitation activities.

**Public Services:** In 2018 the City's Coordinated Entry System (CES) aligned with the Alameda County CES and Berkeley is the lead for the CES implementation in North County, covering the cities of Emeryville, Berkeley and Albany. The North County CES Housing Resource Center (HRC) is one of five entry points into the County's homeless services system. The HRC, now operated by Bay Area Community Services (BACS) conducts assessments using a countywide standardized tool resulting in a dynamic By Name List that prioritizes individuals for a variety of funded supportive and housing services including Housing Navigation, SSI advocacy, rapid rehousing and Permanent Supportive Housing placements. The HRC provides varying levels of service ranging from housing clinics to intensive one on one housing placement support services for people who are chronically homeless and have multiple barriers to

housing. In PY19 the HRC served 9 people in 9 households with Emergency Solutions Grant Rapid Rehousing Assistance. The CES staff find and cultivate relationships with landlords, resulting in permanent housing placements, though not enough to meet the demand.

The City supported fair housing services with a new provider ECHO in PY19. These services resulted in 44 persons receiving fair housing services.

The City continued to fund community agencies to operate emergency, transitional, and permanent supportive housing and related services. The City provided \$7,713,941 million to sustain homeless programs in PY19. This amount was comprised of City General Fund (40%); CDBG (5%); ESG (3%); and other state and local funds (52%).

### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	312	0	60
Black or African American	789	8	109
Asian	25	0	4
American Indian or American Native	34	0	3
Native Hawaiian or Other Pacific Islander	16	0	0
<b>Total</b>	<b>1,176</b>	<b>0</b>	<b>176</b>
Hispanic	36	1	26
Not Hispanic	1,309	8	162

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### Narrative

The City of Berkeley captures the above required race and ethnic categories as well as demographic information for persons identified as Other and/or Multiracial. The Other and/or Multiracial totals are captured in the Hispanic/Non-Hispanic totals for all funding sources.

The above CDBG data includes beneficiaries for public services, single family rehabilitation services, community facility improvement and affordable housing projects. In addition to the 1,176 people listed above, the City collected information on 169 persons who identified as Other/Multiracial for a total of 1,345 beneficiaries.

Nine new “floating” HOME units were completed using HOME funds during the program year. One of these nine individuals declined to state their race resulting in 8 shown in Table 2. Grayson Apartments, which includes the nine floating HOME units, also contains 12 units assisted with CDBG funds and 14



city-assisted units with 23 low income units total (with one unit being a manager's unit).

ESG data represents 190 households and 190 people. In addition to those listed above, eleven identified as multiple races and three had missing/refused information. The Hispanic and Not Hispanic counts in the above table do not include two persons who do not know/refused.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$2,667,120	\$2,209,005
HOME	HOME	\$737,273	\$102,526
HOPWA	HOPWA	n/a	n/a
ESG	ESG	\$227,398	\$359,389
Other	Other		

**Table 3 - Resources Made Available**

**Narrative**

The total amount of funds expended in PY19 includes resources made available from prior years.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BERKELEY	100	100	

**Table 4 – Identify the geographic distribution and location of investments**

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

In addition to leveraging at the individual agency level, the City has historically matched the investment of CDBG, HOME, and ESG

dollars with the investment of General Funds. In PY19, Berkeley invested a total of over \$14.7 million in community agency contracts. With approximately 67% of the funding for community agency programs coming from General Funds. .

- Over \$1.2 million were federal funds, including Community Services Block Grant (CSBG).
- Approximately \$9.8 million were City General Funds
- More than \$6.3 million came from other state and local sources
- Few if any agencies are largely dependent on City CDBG, ESG or HOME funding to maintain their operations. Most agencies providing community services are non-profit organizations which raise funds from a variety of sources including individual donations, foundation grants, and other governmental sources of funds besides those allocated by the City of Berkeley. Each application for City funding requires both an agency and a program budget so that the diversification of funding sources and leveraging can be evaluated.
- In PY 2019, CDBG-, ESG- and HOME-funded agencies reported a total of \$3,252,096 in leveraged funding.

The City has long-term leases of City-owned property with non-profit organizations that address the needs of people who are homeless in Berkeley. Programs operating in leased City-owned properties include:

- Dorothy Day House Emergency Storm Shelter;
- Dorothy Day House Veteran’s Building Shelter;
- Dorothy Day House Berkeley Community Resource Center;
- BOSS’ Harrison House Shelter for Homeless men, women and families;
- BOSS’ Sankofa House – transitional housing for homeless families;
- BACS’ STAIR Center – navigation center, including a 45-bed emergency shelter for homeless adults;
- Women’s Daytime Drop-In Center – a homeless daytime center for women and children; and
- Women’s Daytime Drop-In Center’s Bridget House – transitional housing for homeless families.

During this program year, the City provided more than \$27M in local funding (mitigation fee revenue and housing bond funds) to the Berkeley Way project, which consists of three separately owned and financed projects: BRIDGE Berkeley Way (89 units of affordable housing),

Berkeley Food and Housing Project (BFHP) Hope Center Permanent Supportive Housing (PSH) (53 units) and BFHP Hope Center Temporary Housing (44 shelter and transitional housing beds). The City’s investment helped leverage other affordable housing funding for the project. For example, the BRIDGE Berkeley Way project has a total development cost of more than \$62M; of that total, the City loaned \$2.8M. The City is a major funder of the shelter since few other shelter funding sources are available.

During a review and update of the match calculations, City staff determined that the City’s methodology for calculating HOME match contained errors which resulted in an overstatement of the match available. To correct this error, the City recalculated the match for all past HOME projects using a revised methodology. As a result, the City identified a gap of \$1,507,380 in match at the end of PY2018 and worked during PY2019 to bring the City back into compliance. Because of restrictions on the CAPER reporting format in HUD’s online system, IDIS, the following table cannot show the gap identified. To conform with reporting requirements, the table shows excess match from prior years at \$0 instead of -\$1,507,830 and this year’s contribution at \$3,329,967 instead of \$4,837,348. Although the Berkeley Way loans do not include any federal funds, the City included HOME requirements in the BRIDGE Berkeley Way and Hope Center PSH loans to qualify those investments as match. At this point the City has more than \$3M in surplus HOME match.

The City expects to spend HOME funds in PY 2020 on 1601 Oxford to begin construction of 12 HOME units with an expected completion date in PY 2021. The City’s loan to the project includes more than \$4M in local bond funds which will qualify as match.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year (restated after methodology correction and recalculation)	\$0
2. Match contributed during current Federal fiscal year	\$3,329,967
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$3,329,967
4. Match liability for current Federal fiscal year	\$557.48
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$3,329,409.52

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>
Berkeley Way	6/01/2020		1,284,902				3,455,293	4,740,195
Square One	6/31/2020	97,153						97,153

**Table 6 – Match Contribution for the Federal Fiscal Year**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at beginning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
\$285,031	\$328,866	\$0	0	\$593,321

**Table 7 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises Report</b>						
Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	3	0	1	0	0	2
Dollar Amount	\$184,980.76		\$32,500	0		\$152,480.76
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	3		3			
Dollar Amount	\$184,980.76		\$184,980.76			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property –</b> Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	23	22
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>23</b>	<b>22</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	16
Number of households supported through The Production of New Units	23	22
Number of households supported through Rehab of Existing Units	11	9
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>44</b>	<b>47</b>

**Table 12 – Number of Households Supported**

Numbers in Table 12 represent households served through ESG rapid rehousing, affordable housing development and the City's Single Family rehabilitation program.

### **Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The goal for new construction this program year was 23 and 22 federally-funded new construction units were completed (plus one manager's unit). As reported in last year's CAPER, the City has encountered challenges in using HOME funds for rehabilitation, particularly in finding a project that can satisfy all of the HOME criteria, including rent levels, rehabilitation scope, and organizational capacity to manage federal funds. As in years past, availability of low-cost funds for development and site acquisition within a built-up city were challenges to new housing construction. This program year brought the added challenge of the COVID-19 pandemic, which disrupted work routines for many organizations.



Due to two local ballot measures (U1 in 2016 and O in 2018), the City has more local funds available than ever before to support affordable housing activities. The City currently has seven projects in various stages in its affordable housing pipeline. The City has provided most of these projects with local predevelopment loans to support early stage activities. These investments will pay off in the coming years as these projects are completed.

**PROJECTS WITH FUNDING RESERVATIONS APPROVED**

The following table lists projects in the City’s affordable housing pipeline. The City will loan HOME funds to the Jordan Court project. Future reservation and commitment of HOME funds will depend on the availability of HOME funds and when the projects are able to secure state funds:

Project	Type	Sponsor	City Predevelopment Loan	Total City Funds Reserved	Status	Projected Units	Income Levels Served (AMI)
1740 San Pablo Avenue	Affordable Housing	BRIDGE Housing	\$7,100,000	\$7,500,000	Site acquired/ Predevelopment	60	30%-60%
2321-2323 10 <sup>th</sup> Street	Community Land Trust	Northern California Land Trust	\$50,000	\$1,620,640	Site acquired/ Pending rehab	8	30%-80%
2527 San Pablo Avenue	Affordable Housing	Satellite Affordable Housing Associates	\$500,000	\$11,500,00	Site acquired/ Predevelopment	62	30%-60%
Maudelle Miller Shirek Community (2001 Ashby)	Affordable Housing	Resources for Community Development	\$1,568,000	\$17,000,000	Site acquired/ Predevelopment	86	30%-60%
BFHP Hope Center (2012 Berkeley Way)	Shelter and transitional Housing	Berkeley Food & Housing Project/ BRIDGE Housing	\$375,579	\$16,964,507	Construction starting 7/20	44	15%
BFHP Hope Center PSH (2012 Berkeley Way)	Permanent Supportive Housing	Berkeley Food & Housing Project/ BRIDGE Housing	\$996,538	\$7,727,630	Construction starting 7/20	53	15%
BRIDGE Berkeley Way (2012 Berkeley Way)	Affordable Housing	BRIDGE Housing	\$2,595,431	\$2,774,925	Construction starting 7/20	89	50%-60%

Jordan Court (1601 Oxford)	Affordable Senior Housing	Satellite Affordable Housing Associates	\$25,000	\$6,026,927	Construction starting 8/20	35	30%- 60%
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**Discuss how these outcomes will impact future annual action plans.**

Berkeley’s City Council has frequently expressed concern about the housing crisis and demonstrated commitment to addressing it through their support of various programs and City actions. Staff expect that future annual action plans will continue to reflect a strong local commitment to housing affordability. Since HOME funds are not available at a level that can fully fund new construction or rehabilitation, the City will continue to use HOME funds in combination with local funds. Two aspects of the HOME program combine to limit the use of HOME funds to CHDO-sponsored projects:

- The City must use 15% of the HOME allocation for a CHDO-sponsored project.
- 15% of the HOME allocation (and actually even 100% of the HOME allocation) is not enough to fully fund the local portion of a housing development.

Therefore, the City must limit the use of HOME funds to CHDOs, or risk forfeiting the CHDO portion. Fortunately, the City has certified three CHDOs and the commitment deadline for recent HOME funds was extended.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,274	8
Low-income	38	1
Moderate-income	11	0
<b>Total</b>	<b>1,323</b>	<b>9</b>

**Table 13 – Number of Households Served**

The numbers in Table 13 represent households served through the City’s Single Family rehabilitation program, Public Services and Community Facility Improvement projects.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Berkeley continues to participate in the Alameda County Continuum of Care. In 2006, the City adopted the Everyone Home Plan as its guiding policy on homelessness and special needs housing. In PY18, the City adopted Everyone Home's 2018 Strategic Update. The Everyone Home Plan is a countywide plan addressing homelessness and special needs housing, and functions as Alameda County's continuum of care strategy. Berkeley participants are deeply involved in Everyone Home's implementation: City staff and Berkeley-based housing developers, service providers and community members serve on the Leadership Board and multiple committees.

In PY15, the City launched its Coordinated Entry System (CES). Berkeley's CES implementation planning was done in close coordination with EveryOne Home's CES planning effort for Alameda County. In PY17, the City's efforts were aligned with the Alameda County's CES implementation and was expanded to include the North County cities of Emeryville and Albany to establish a North County Housing Resource Center (HRC).

The North County HRC conducts assessments and prioritizes people with longer lengths of homelessness and multiple barriers for a variety of services funded by the City of Berkeley including shelter, transitional housing, permanent supportive housing, and case management tied to permanent housing, rapid rehousing, SSI advocacy and other services. The HRC also conducts focused outreach to people living on the streets, parks and in encampments throughout Berkeley in order to conduct assessments and help with linkages to available services in the community. In PY19, the HRC conducted 312 intakes/assessments.

In PY16, the City was awarded a three-year grant by the County of Alameda to participate in its Whole Person Care Pilot program (AC3) that improved the overall coordination of health, behavioral health, homeless and other social services partner activities to better serve people who are high risk, homeless and frequent users of the health care system. These funds augmented and supported an expanded North County HRC (including both Albany and Emeryville and that targeted chronically homeless people with the highest needs. In PY19, the AC3 Program helped more than 171 homeless households connect to a variety of services to reduce barriers to housing, such as housing navigation, SSI advocacy, and medical and mental health services. Additionally, 78 households were being supported in Permanent Supportive Housing (PSH) placements.

In PY19, the City provided over \$7.7 million for homeless programs at 15 organizations: \$3,056,627 (40%) in General Fund; \$418,921(5%) in CDBG, 203,667 (3%) in ESG, and \$4,034,307 (52%) in other state and local funds. Through the coordination of Everyone Home, in PY18, the City of Berkeley, successfully

applied for renewed federal Continuum of Care (CoC) funding and was awarded an expansion of an existing grant, increasing the number of Permanent Supporting Housing (PSH) units in the City's portfolio by 20%. The additional 53 units will become available in January 2020. Alameda County received \$35,327,971 million to support 48 housing and services program renewals and a COC Planning Project in Alameda County.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In PY19, the City maintained its funding for 196 year-round beds and 45 navigation center beds. It also augmented funding to extend its PY19 winter shelter season through the end of PY19, maintaining 27 beds at Berkeley Emergency Storm Shelter (BESS) on nights when temperatures were expected to drop below 40 degrees or rain was forecast. Dorothy Day House operated both the 52 bed year round shelter and the BESS, so was able to coordinate any BESS overflow needs. Below is the number of beds by type of program:

- 196 year-round emergency shelter beds,
- 45 navigation center beds
- 27+ seasonal shelter beds (12/20/18-6/30/19)
- 28 transitional housing beds, and
- 290 units plus 141 rooms (in congregate housing including SROs) of permanent housing.

Emergency homeless services were significantly impacted and reduced due to the COVID-19 pandemic. In March, the City Manager acting as the Director of Emergency Services issued a Proclamation of Local Emergency regarding the novel coronavirus (COVID-19), which the City Council subsequently ratified on March 10, 2020, and the Berkeley Public Health Officer's Shelter in Place (SIP) order in mid-March. The pandemic and subsequent SIP and mask covering orders significantly changed shelter operations from mostly 14 hour a day operations to 24 hours a day, seven days a week operations. The City worked closely with County agencies to support emergency shelters and programs with implementing Center for Disease (CDC) guidance focused on increased hygiene practices, increased frequency of cleaning and disinfecting facilities and practicing 6' social distancing; and providing personal protective equipment and cleaning supplies.

Through California's Project Roomkey Initiative the County initiated a shelter decompression effort to relocate people living in shelters who met the CDC's vulnerable population criteria to non-congregate hotels. This decompression effort along with attrition reduced shelter census significantly allowing shelters to comply with distancing requirements. Due to distancing requirements and the design of most shelters, the new maximum shelter census is approximately 50% of pre-COVID-19 census. Shelter referrals were paused through the end of FY20. When shelters can safely start accepting new referrals the referral system through HRC outreach workers will resume.

Prior to COVID-19, year-round shelters were accessed by either calling the North County HRC during the day or the Shelter Reservation Hotline at 7 p.m. to fill unclaimed beds each evening. These one night emergency beds enabled shelters to serve as many clients as possible. The policy to eliminate limitations on length of shelter stays continued in PY19. Due to the high cost of housing in the Bay Area and the low incomes of people staying at the shelter, this shift in the shelter stay policy continues to result in longer shelter stays and fewer clients served overall.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City's anti-poverty strategy continues to be closely tied to the funding of approximately 50 community agencies to provide services to enable people in poverty to attain self-sufficiency, support at-risk youth to succeed in school and graduate, and protect the health and safety of low income people. Services are targeted toward people with disabilities, child care for working parents, and job seekers.

In PY19, the City continued to use federal funds for homeless services at the Bay Area Community Services CES Housing Resource Center (HRC) and Men's Overnight Shelter. With local funds, the City funded a large number of community agencies that serve Berkeley's poorest residents, and who represent other key components of Berkeley's overall anti-poverty strategy for health care, disabled services, senior and youth services, and workforce development. These services are in addition to the array of homeless services described in the CAPER.

Additionally, in PY19, the City allocated \$1,250,000 in local funds for housing retention financial assistance to support low-income households from being displaced.

Most systems that discharge people who may be at risk of homelessness are county-administered systems. Therefore, the City of Berkeley does not have a stand-alone discharge policy, but rather abides by the Alameda County discharge policy that is reported on annually in our countywide Continuum of Care application through Everyone Home. The ESG funds received by the City in PY19 did not fund any specific discharge coordination activities, but all homeless agencies work with the mainstream systems such as the Foster Care, Health Care, Mental Health and Corrections, as needed.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were**

## recently homeless from becoming homeless again

The North County HRC, operated by BACS, conducted intakes, assessments and prioritized people who are homeless for resources that best meet their needs, including rapid rehousing placements and referrals to the County's Permanent Supportive Housing (PSH) registry, HomeStretch. In both cases, the goal is to rapidly rehouse households and support them for as long as retention services are needed and allowed.

The City's Shelter Plus Care programs fills all of its openings through HomeStretch. When an opening occurs, Home Stretch prioritizes referrals made by the CES based on chronicity, need, and date of referral and provides participant information to the City of Berkeley to be matched with a partner service agency that will provide case management and housing stabilization support. The case manager will support the participant to retain their housing, although services are not required in order to qualify for the rental assistance. Along the way, case managers work with participants to address issues that may have contributed to their housing instability or present obstacles to obtaining rental housing (such as poor credit, a lack of income, missing documents like a picture ID, outstanding legal issues, etc.).

- In PY19, Berkeley's Health, Housing and Community Services (HHCS) Department administered five Permanent Supportive Housing (PSH) programs serving primarily people who are chronically homeless. In PY18 and PY19, the City requested to consolidate its S+C grants through the COC application process. Both requests have been approved, which will result in the City consolidating its original five grants into two grant starting in PY20. **The Shelter Plus Care COACH grant**, with 33 Shelter Plus Care certificates, targets people who are chronically homeless. The program combines the federal housing subsidy with services provided by Berkeley Mental Health and Lifelong Medical Care. This grant was expanded to serve an additional 53 households starting in PY19. New participants served through the expansion will be supported by City of Berkeley case management services.
- **The Shelter Plus Care tenant-based rental assistance (TBRA) grant** provides over 129 Shelter Plus Care certificates and prioritizes people who are chronically homeless, although it is not limited to serving the chronically homeless. **In PY19, this grant was consolidated with the Shelter Plus Care HOAP grant** (14 Shelter Plus Care certificates primarily serving older adults who are living on the streets and disabled due to a serious mental illness and /or history of drug and alcohol dependence. The HHCS Department's Aging Services Division provides outreach, housing search assistance, and intensive case management for the participants enrolled in the project.
- **The Supportive Housing Network (SHN) is a sponsor-based grant**, with Resources for Community (RCD) as the project sponsor. The contract is to serve 12 households. Participants are housed at one of 2 sites owned by RCD: MLK House and Erna P. Harris Court (EPHC). This grant will be consolidated with the TBRA grant in PY20.
- **City of Berkeley's Pathways Project**, with 11 Shelter Plus Care certificates, is a collaboration between the City of Berkeley Health Housing and Community Services Department (HHCS) and Bonita House. The program targets adults who are dually diagnosed with a serious mental illness and history of alcohol and/or drug dependency. This grant will be consolidated with the TBRA

grant in PY20.

- **The Square One program** combines a locally funded housing subsidy with services provided by Lifelong Medical Care. These programs are now being coordinated through Home Stretch. This new process includes prioritization for people who have the longest lengths of homelessness and the highest needs and connects these participants to Housing Navigators to help support their application to Home Stretch and ultimate housing placement as units become available.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

**Berkeley Housing Authority Programs:** During the 2019-20 fiscal year, BHA leased up 109 assisted clients in Berkeley. These included applicants pulled from the BHA Tenant-based and Project-based waitlists, port-ins from other jurisdictions, and referrals from our partners on the Mainstream Voucher Program, as well as the Veterans Affairs Supportive Housing Program (VASH).

**Housing Choice (Tenant-based) Voucher Program:** Considered the “original” voucher program, where applicants on the tenant-based waitlist are screened for eligibility, invited to attend a briefing to become oriented to the program, and then issued a voucher. Voucher holders must identify their own unit, which is inspected for adherence to Housing Quality Standards inspections protocol, prior to move in.

**Project-based Voucher Program:** During the fiscal year, BHA signed Agreements to Enter into Housing Assistance Payment Agreement (AHAPs), for 99 project-based vouchers, to two new construction projects (2012 Berkeley Way and 1601 Oxford Street), that once constructed, will house low income families, the homeless, and those who are disabled, and elderly. BHA also signed a Housing Assistance Payment (HAP) contract for 17 Project Based Voucher (PBV) units for a newly completed construction project housing transitioned aged-youth exiting the foster care system, homeless, and disabled families.

**NED Mainstream Voucher Program:** partnering with the City of Berkeley Housing and Community Services Department, the County Coordinated Entry System, and the Women’s Daytime Drop in Center shelter, HUD allocated two new sets of Non Elderly Disabled (NED) Mainstream Vouchers to BHA, for a total of 91, serving homeless, and at-risk homeless disabled adults, as well as those at risk of institutionalization or exiting an institution.

**VASH Program:** partnering with the Veterans Administration, HUD made additional allocations to BHA to house homeless veterans. BHA currently has 40 VASH vouchers.

**Project Move-up:** BHA continues to operate Project Move-up, a pilot program in its third year, whereby 10 vouchers are issued annually to program participants ready for independence by “graduating” from Shelter Plus Care and Moderate Rehab programs (5 vouchers per program issued on an annual basis for 5 years), also making room for new clients coming into these programs. Project Move-up is managed on

a Calendar Year. For 2019, eight referrals were housed, with two awaiting units as COVID-19 has stalled the housing search.

**Family Self-Sufficiency (FSS) Program:** BHA has enrolled 24 of the required 37 FSS slots. Of those 24 active FSS participants, 15 have started earning escrow, meaning their income has increased since starting the FSS program, therefore are receiving matching funds of their increase in rent portion. The matching funds are set aside in an escrow account to be provided those that graduate from the FSS program within 5 years provided they are no longer receiving welfare assistance.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

BHA no longer owns public housing units, as they were disposed of/sold, rehabilitated, and transitioned to project-based voucher units in 2014. BHA does not operate a homeownership program. BHA does operate a Family Self-Sufficiency Program (see above).

### **Actions taken to provide assistance to troubled PHAs**

Tenth consecutive year High performer in the S8 Voucher Program under HUD's annual "Section 8 Management Assessment" (SEMAP).

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City continued to enforce its Affordable Housing Mitigation Fee, Inclusionary Housing, and Condo Conversion ordinances to protect and increase affordable housing opportunities in Berkeley. In PY19, the City entitled one project (2001 Ashby)) under the State of California law known as SB35, which streamlines the land use approval process for certain residential developments which have, among other things, at least 50% affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In PY19, funds were reserved through the RFP process for four projects in addition to two previously committed projects. These six new projects, are anticipated to bring 333 new units to low income Berkeley residents. The City of Berkeley also committed over \$1M in Housing Retention Grants for low-income persons experiencing loss of income or other financial hardships during COVID-19 resulting in the household's inability to pay rent. These COVID-19 housing assistance grants assisted 255 households.



### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Berkeley Childhood Lead Poisoning Prevention Program collaborates with the City of Berkeley Environmental Health Division and the Alameda County Healthy Homes Department's Lead Poisoning Prevention Program. The Alameda County Lead Poisoning Prevention Program also has a HUD Lead Hazard Control grant to remediate lead hazards in approximately 25 qualifying Berkeley housing units with low-income families per year; they completed lead hazard control assisting 49 low-income Berkeley residents in the **July 1, 2019-June 30, 2020** time period.

Berkeley's program also provides case management services to families with children who have elevated blood lead levels. If the child is found to have one venous blood lead level at or above 14.5 mcg/dL, (or persistent BLLs at or above 9.5 mcg/ dL taken at least 30 days apart & with 2nd testing being venous, then child meets state definition for lead poisoning. All cases – as well as potential cases (single BLL 9.5-14.4 mcg/dL) – receive case management from a Public Health Nurse. Between **July 1, 2019-June 30, 2020**, a Public Health Nurse provided case management services to a total of 1 potential case and 5 non-cases.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

- Continued the City's **First Source local hiring policy** and worked closely with local workforce development programs to coordinate outreach to potential employers and to low-income, at-risk residents to ensure access to employment opportunities on publicly funded projects & local private developments over 7,500 square feet.
- Continued to implement the **Community Workforce Agreement (CWA)** ordinance in partnership with the Alameda County Building and Construction Trades Council. Participants in the city funded Rising Sun Center for Opportunity pre-apprenticeship training program received coaching and career exploration support from the building trades. The program continues efforts to increase the number of women in the building and construction trades by providing training to women-only cohorts. In January 2018, the CWA was extended through June 2020 and includes a local hire goal of 20% of total craft hours for city-funded capital improvements projects of \$500,000 or more.
- The YouthWorks **Employment Program** provided career readiness activities, addressing youth unemployment, crime and poverty, by teaching fundamental life (including Financial Literacy) and workplace skills, to help youth explore, prepare for, transition, and ultimately succeed in the world of work. Youth were placed in paid, temporary jobs with local community agencies and in City departments during the summer and after-school programs, each lasting up to 7 weeks. Transition Age Youth participated in the Extended Program which helps older youth continue to earn income for up to 6 months while continuing their academic and vocational pursuits.
- **Berkeley Youth Alternatives (BYA)** received WIOA funds to serve Berkeley, Albany, Emeryville and Alameda youth for year-round workforce development activities. YouthWorks and BYA collaborated on outreach, intake and referrals to reach the most eligible youth possible in order to reduce duplication of services.

- Biotech Partners, a 2-year high school program, provided academic & career readiness support to 11th and 12th year students in order to provide career exploration to low-income & underrepresented minorities in the STEM industry sectors.
- Continued to focus on **at-risk transition age youth (including homeless youth)** for internships, job training and employment opportunities.
- The City of Berkeley's **Minimum Wage Ordinance (MWO)** increased to \$15.59 in PY19 (effective July 1, 2019).
- The City of Berkeley's **Living Wage Ordinance (LWO)** applies to employers contracted to provide goods and services to the city and the wage rate requirement increased from \$18.01 to \$18.71
- The City of Berkeley's **Paid Sick Leave Ordinance (PLSO)** provides workers in Berkeley with higher paid sick leave accrual limits as compared to the state law and allows workers to receive more take home pay when they are not able to work due to injury, illness or preventative measures for themselves or family members that they care for. Paid Sick Leave can also be utilized for "safe time" for workers affected by domestic violence.
- The City of **Berkeley Family Friendly and Environment Friendly Ordinance (BFFEFWO)** allows workers to seek a flexible or alternative work arrangements with their employer to accommodate needs such as child or elder care as well as consideration for a modified schedule to reduce environmental impacts associated with traveling to and from work.
- The City of Berkeley continued to serve as the backbone for **Berkeley's 2020 Vision**, a communitywide initiative that strives to eliminate racial disparities in academic achievement in Berkeley public schools. The City of Berkeley provided leadership and coordination among key institutional partners, City departments, and other youth-serving agencies to ensure that all young people in Berkeley grow up with equitable opportunities to achieve high outcomes and realize their full potential. In summer and fall 2019, Berkeley's 2020 Vision worked in partnership with First 5 Alameda and Berkeley Unified School District to implement a new Kindergarten Readiness Assessment for incoming kindergarteners and their parents. This information allows teachers to more effectively implement strategies to meet the needs of incoming kindergarteners. This assessment also provides baseline information to measure growth and challenges for students as they move through the school system.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

In PY19, Berkeley's Department of Health, Housing & Community Services' (HHCS) seven divisions continue to closely collaborate on the planning and delivery of services to Berkeley's low-income residents. It also holds monthly coordinating meetings with the Planning Department and staff continue to work with staff of other public agencies, such as the Berkeley Housing Authority and the Berkeley Rent Stabilization Board, as topics of mutual interest arise.

Most of the housing and community services programs described in the Consolidated Plan are delivered by nonprofit community based organizations. In PY 2019, the City contracted with a wide range of housing and service providers using CDBG, HOME, ESG, Community Services Block Grant (CSBG), General Fund, and other sources of funding. These organizations leverage significant financial and in-kind

support from individual community members, foundations, and private organizations that help meet the needs identified in this plan.

In PY 2019, staff met regularly with staff of agencies in other Alameda County jurisdictions on the Everyone Home Leadership Board and in a variety of committees working to implement the Everyone Home Plan. Agencies routinely consulted include:

- Alameda County Housing and Community Development Department.
- Everyone Home.
- City of Oakland Department of Human Services.
- Alameda County Social Services Agency.
- Alameda County Behavioral Health Care Services.
- City of Emeryville
- City of Albany

Also, in PY19, the City of Berkeley continued working with the Berkeley Unified School District, Berkeley City College, University of California at Berkeley and other community partners to achieve equitable outcomes for African American and Latinx students enrolled in Berkeley’s public schools. This partnership, *Berkeley’s 2020 Vision: Equity in Education*, is striving to close Berkeley’s “opportunity gap” by eliminating race and ethnicity as predictors of academic achievement for all students.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City staff continued to participate in the implementation of Everyone Home, the countywide plan to end homelessness. Everyone Home spearheads Alameda County’s Continuum of Care. Staff participated in the County’s Home Stretch planning and implementation efforts. Alameda County has over 1,800 units of Permanent Supportive Housing (PSH) for formerly homeless people, comprised of Shelter Plus Care vouchers to be used in the private market and site based units operated by affordable housing developers. Home Stretch is Alameda County’s strategy to prioritize PSH opportunities to homeless and disabled people with the highest needs in order to maximize the impact PSH can have in ending homelessness. Home Stretch has established a county-wide registry of people who are homeless and disabled, and a centralized process for linking high need individuals and households with PSH opportunities. In addition, Home Stretch will include housing navigation services for people prioritized for PSH in order to provide a supportive process that includes assistance obtaining necessary documentation for move-in. In PY18, Alameda County and the City of Berkeley met with affordable housing developers to establish a standard referral system to fill available units with homeless people prioritized on the HomeStretch list. In addition, the City has established a Memorandum Of Understanding with a non-profit master lease holder in Berkeley for priority in filling vacant units with people in the City of Berkeley’s Shelter Plus Care Program.

In PY18, HHCS partnered with Berkeley Housing Authority to apply for the Non-Elderly Disabled (NED)

Mainstream Voucher Program. Berkeley Housing Authority was approved for 40 vouchers. Thirty vouchers were provided to the HRC to permanently house 30 households. In PY19, BHA received 30 additional NED vouchers. The HRC and Women's Daytime Drop-in Center will be working with households to find permanent housing and will continue to provide housing retention services afterwards.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

During PY19, the City affirmatively furthered fair housing by:

- Funding the community agency Eden Housing for Hope and Opportunity (ECHO) to provide fair housing outreach and education;
- Continuing to require all City-funded affordable housing developments to create and implement affirmative marketing plans;
- Funding support programs which increase opportunities for people with disabilities to live in a way that is integrated into the community;
- Continuing to provide housing and community services planning notifications in English, Spanish, and Chinese based on past evaluation of language needs; and
- Continuing to encourage the use of universal design in Housing Trust Fund, by retaining discussion of universal design in the HTF guidelines.

In PY19, ECHO provided fair housing services to 44 Berkeley tenants. ECHO opened the following discriminatory investigation for 44 households: one Gender, 23 Disability, one National Origin, two Race, two Familial Status, nine Source of Income, and 6 others. ECHO's Fair Housing Counselors completed a systemic audit of 10 residential rental sites in the City of Berkeley. The results are being analyzed, and the report will be published in September 2020. In addition, ECHO held twelve outreach events.

**CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

City staff monitor approximately 50 community agency services contracts. Contracts include CDBG, CSBG, ESG, and General Funds. The City requires outcome reporting for all agency contracts, and both staff and citizen commissions draw on performance outcomes during the RFP process to make funding recommendations to City Council. Monitoring staff regularly review reports and invoices. On-site monitoring visit frequency is determined by an Agency Risk Assessment tool based on type and amount

of funding, and concerns related to program delivery or fiscal and accounting systems. Monitoring staff works with the agencies to resolve findings or other problems that may keep an organization from meeting its contractual obligations.

The City's community facility contracts with agencies passes on all obligated federal requirements. Staff supplies Wage Decisions at bid notice, reviews bid language, general contractor selection, contracts between the agency and the contractor to ensure that all local and federal requirements are passed on; holds pre-construction conferences to review all federal requirements and solicit information related to subcontractors, salaries and wages and timeline to makes site visits to monitor performance and interview workers using Record of Employee Interview form (HUD 11) required for Davis Bacon monitoring.

City staff monitors affordable housing developments funded by the Housing Trust Fund (HTF) to ensure ongoing compliance with federal regulations under HOME and CDBG and other local requirements. The City's HTF Program pools funds from various sources including federal HOME and CDBG, General Fund, Inclusionary Housing in-lieu fees, condominium conversion fees. The City provides loan and grants to qualified developers and incorporates federal and local requirements.

HHCS also monitors the City's below market rate (BMR) program to ensure property owners are in compliance with the City's BMR affordability requirements. The City monitors an affordable housing portfolio consisting of 47 HTF properties and 38 BMR properties. Of the 47 HTF properties, 17 are HOME-assisted projects in the HOME compliance period.

The City is very involved in monitoring funded developments during construction as described in the *2020-2025 Consolidated Plan*. Individual projects require varying degrees of City staff involvement depending upon the following variables: *Project Size; Complexity of the Construction Activity; Type of Sponsor and Subrecipient Development Expertise and Process*. If a subrecipient or Developer/Owner is new or is inexperienced with construction management, the City staff may play a substantive role in managing its initial construction activities. City staff involvement in the construction process can be Intensive, Moderate, or Minimal. The level selected depends on how much responsibility the City staff relinquishes to the property Developer/Owner, Subrecipient, and/or General Contractor.

PY19 Housing Monitoring Accomplishments: HHCS completed on-site monitoring visits for 7 of its HTF properties in Fall 2019. The site visits comprised of a physical inspection of the common areas and 20% of all the residential units on site, and a desk review consisting of an interview with property management and maintenance staff and a review of a sample of the tenant files. All tenant files reviewed were in compliance with eligibility and documentation requirements. HHCS monitored the physical condition of 39 units through on-site visits by an Inspector. All inspected units were found to be in compliance.

For the remainder of the program year, a total of 7 on-site monitoring visits were scheduled for Spring 2020. In March 2020 in response to the COVID-19 pandemic, the State's Shelter-in-Place order went

into effect and the City of Berkeley temporarily suspended all on-site monitoring visits of the HTF properties. In April 2020, the City requested and was granted a HUD HOME waiver to extend the deadline to complete all 2020 HOME monitoring visits by April 30, 2021. This extension afforded City staff to regroup and plan for the possibility of performing monitoring visits remotely. As of August 2020, the housing monitoring staff are finalizing the procedures for conducting the physical inspections and desk review remotely, in collaboration with the property owners and property management staff. The plan is to resume remote on-site inspections and desk reviews in September 2020.

PY19 Construction monitoring accomplishments: In PY19, the City reviewed monthly reports from a third-party construction monitor for Grayson Apartments during its construction and through completion. City staff made periodic site visits.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In compliance with the City's Citizen Participation Plan dated May 15, 2012, the City made the Draft CAPER available for public comment prior to its submission on September 30, 2020. On September 11, 2020, the City published its notice making the draft CAPER available for public comment. The notice was published in the *Berkeley Voice* and the public comment period was from September 14, 2020 through September 29, 2020. The draft CAPER was made available on the City's website <http://www.ci.berkeley.ca.us/ContentDisplay.aspx?id=15574>, at the City of Berkeley's Health, Housing and Community Services Department offices at 2180 Milvia Street, Berkeley, 2nd Floor, and (510) 981-5400 by appointment only. Due to COVID-19 and the City offices being physically closed, the usual library location was not available. However, hard copies of the report are made available on an as needed basis via individual request to the Health, Housing and Community Services Department.

Due to COVID-19, the Housing Advisory Commission, along with most other City commissions, have not been able to meet in person in September prior to the CAPER submission. Therefore, the draft CAPER was shared with the Housing Advisory Commission members via email and members were encouraged to submit comments via email.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes were made to the City's goals in PY19.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No.

## CR-50 - HOME 91.520(d)

### Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In the first half of PY19, from July 1, 2019, to December 31, 2019, the housing compliance monitor (asset manager) and physical monitor (building inspector), completed on-site monitoring visits for seven (7) properties. The monitoring visit included a physical inspection of the common areas and sample of units, and a desk review consisting of an interview with property management staff and a review of a sample of tenant files.

In March 2020 in response to the COVID-19 pandemic, the State's Shelter-in-Place order went into effect and the City of Berkeley temporarily suspended all on-site monitoring visits of the HTF properties. A total of seven (7) properties, all consisting of HOME-assisted units, were scheduled for monitoring visits in the spring 2020. The City requested and was granted a HOME program waiver to extend the deadline to complete HOME inspections originally scheduled through December 31, 2020, and was given until April 30, 2021, to complete the HOME monitoring visits. The City's housing compliance staff is working on procedures to complete the monitoring remotely, with plans to resume the HOME inspections in September 2020. The table below summarizes the results of the site visits:

<b>On-Site Monitoring Program Year 2020 (July 1, 2019 – June 30, 2020)</b>				
PROJECT NAME	Total HOME Units Inspected	Total Non-HOME Units Inspected	Physical Inspection Passed (P) / Not Passed (NP)	Desk Review Passed (P) / Not Passed (NP)
Alcatraz Apartments	0	2	P	P
Harmon Gardens	2	4	P	P
Hope Homes	0	2	P	P
Margaret Breland Apartments	5	0	P*	P
Sacramento Senior Homes	4	2	P	P
Strawberry Creek Lodge	4	9	P	P
University Neighborhood Apartments	5	0	P	P
<b>TOTAL COMPLETED, (UNITS)</b>	<b>20</b>	<b>19</b>		
<b>Temporarily Suspended Due to Shelter-in-Place Order:</b>				
Adeline Street Apartments	4	0		
Ashby Lofts	4	4		
Berkeley 75	4	7		



Dwight Way Apartments	4	0		
Mable Howard	8	0		
Shattuck Senior Homes	5	0		
UA Coop Homes	4	4		
<b>TOTAL SUSPENDED (UNITS)</b>	<b>33</b>	<b>15</b>		

\* Margaret Breland physical inspection passed with a note that an ongoing investigation and follow up continues for major structural improvements. The site continues to function safely and is on an annual inspection cycle.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Berkeley’s Housing Trust Fund Guidelines require that HTF recipients undertake affirmative market practices when leasing up their units. These requirements are incorporated directly into the City’s Development Loan Agreements that are executed with developers to provide development funding. As part of the annual reporting, HTF recipients are required to submit a copy of their marketing and tenant selection plan if there are changes. The program monitoring staff also reviews the leasing and marketing plans during the on-site monitoring visits.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

HOME program income in the amount of \$328,866 was received in PY2019 and will be allocated to the first HOME eligible development project available.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The high cost of homes and rental units in Berkeley has highlighted the need to preserve and create affordable housing. The City continues to dedicate local funds for affordable housing development. As described previously, Berkeley voters passed a \$135M housing bond measure in PY18 called Measure O.

Within PY19, including the 1601 Oxford project, six funding reservations were made through the Housing Trust Fund to new projects that together will provide 333 new units within Berkeley.

In PY19 the City provided about \$28,000 in CHDO operating support to Resources for Community Development, an equivalent amount of General Funds to Satellite Affordable Housing Associates, and \$100,000 in operating support for Bay Area Community Land Trust to support capacity building. In PY19, City staff issued an RFP for PY20 CHDO funding, and requested from our local HUD office to utilize the COVID19 waiver on CHDO operating funds so that the City could fund housing organizations at a higher level. The City Council approved contracts of \$50,000 each for Resources for Community

Development and Satellite Affordable Housing Associates for PY 2020. This total includes \$70,000 in HOME funds available under the COVID-19 waiver.

The City continued to work with Bay Area Community Land Trust (BACLT) on its 1638 Stuart Street project. BACLT will use City funds to renovate eight units that have been vacant for over 20 years and to offer them as affordable housing.

The City of Berkeley received a 2019 Senate Bill 2 Planning Grant from the State in the amount of \$310,000 to focus on preparation, adoption and implementation of zoning regulations that streamline housing approvals and accelerate housing production at North Berkeley BART and Ashby BART stations. More specifically, funds will be used to develop transit-oriented development (TOD) zoning regulations that facilitate the development of affordable housing.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	BERKELEY
<b>Organizational DUNS Number</b>	076529924
<b>EIN/TIN Number</b>	946000299
<b>Identify the Field Office</b>	SAN FRANCISCO
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Oakland/Alameda County CoC

**ESG Contact Name**

<b>Prefix</b>	Ms.
<b>First Name</b>	Kristen
<b>Middle Name</b>	S
<b>Last Name</b>	Lee
<b>Suffix</b>	
<b>Title</b>	Manager, Housing and Community Service Division

**ESG Contact Address**

<b>Street Address 1</b>	2180 Milvia Street
<b>Street Address 2</b>	0
<b>City</b>	Berkeley
<b>State</b>	CA
<b>ZIP Code</b>	94704
<b>Phone Number</b>	510.981.5427
<b>Extension</b>	0
<b>Fax Number</b>	0
<b>Email Address</b>	kslee@cityofberkeley.info

**ESG Secondary Contact**

<b>Prefix</b>	Ms.
<b>First Name</b>	Rhianna
<b>Last Name</b>	Babka
<b>Suffix</b>	0
<b>Title</b>	Community Services Specialist III
<b>Phone Number</b>	510.981.5410

**Extension** 0  
**Email Address** rbabka@cityofberkeley.info

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2019  
**Program Year End Date** 06/30/2020

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** Bay Area Community Services  
**City:** Oakland  
**State:** CA  
**Zip Code:** 94609  
**DUNS Number:** 073931628  
**Is subrecipient a victim services provider:** No  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** \$428,945 \*

\* HRC ESG allocation (FY20) = \$214,647  
STAIR ESG allocation (FY20) = \$214,298

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities - - N/A

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities - HRC and STAIR

Number of Persons in Households	Total
Adults	15
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	<b>15</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter - STAIR CENTER

Number of Persons in Households	Total
Adults	140
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>140</b>

Table 18 – Shelter Information

**4d. Street Outreach HRC/Stair**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	35
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>35*</b>

**Table 19 – Household Information for Street Outreach**

\*In PY19, the City funded a new operator for its Housing Resource Center. As the new operator, Bay Area Community Services (BACS), initiated operations quickly reaching out to the prior operator’s clients and engaging new clients. While many of the clients were engaged with outreach services they were mostly enrolled in housing navigation program services that were supported by outreach workers. Outreach workers had a total of 1,345 contacts in PY19.

**4e. Totals for all Persons Served with ESG - STAIR/HRC ALL OUTREACH/ES/RRH**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	190
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>190</b>

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities STAIR/HRC ALL OUTREACH/ES/RRH**

	<b>Total</b>
Male	119
Female	71
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>190</b>

**Table 21 – Gender Information**

**Age—Complete for All Activities STAIR/HRC ALL OUTREACH/ES/RRH**

	<b>Total</b>
Under 18	0
18-24	2
25 and over	188
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	<b>190</b>

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention - Not Applicable</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	9	0	1	8
Victims of Domestic Violence	25	0	4	21
Elderly	30	0	7	23
HIV/AIDS	3	0	0	3
Chronically Homeless	86	0	9	77
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	76	0	10	66
Chronic Substance Abuse	36	0	5	31
Other Disability	143	0	18	125
Total (Unduplicated if possible)	155	0	15	140

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	16,425
Total Number of bed-nights provided	10,847
Capacity Utilization	66.04%

**Table 24 – Shelter Capacity**

Shelter capacity and utilization rate was impacted by COVID-19, which required shelters to reduce capacity to comply with 6' social distancing requirements.

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG funds were used for rapid rehousing financial assistance. See attached Continuum of Care EveryOne Home Systemwide Outcomes and Efficiency Measures for ESG funds.



## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention NOT APPLICABLE

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance		0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>		<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$230,966	\$99,023	\$85,231.40
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$32,597	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>\$263,563</b>	<b>\$99,023</b>	<b>\$85,231.40</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	131,688
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	\$120,328
HMIS	\$6,676	\$6,676	\$6,676
Administration	\$17,292	\$16,461	\$16,461

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2017	2018	2019
	\$287,531	\$122,160	\$360,385

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

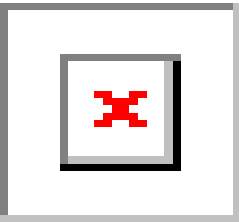
	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	\$619,216	\$706,176	884,351
Private Funds	0	0	
Other	0	0	
Fees	0	0	
Program Income	0	0	
<b>Total Match Amount</b>	<b>\$619,216</b>	<b>\$706,176</b>	<b>\$884,351</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	\$906,747	\$828,336	\$1,244,735

**Table 31 - Total Amount of Funds Expended on ESG Activities**



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**PGM Year:** 2013  
**Project:** 0003 - Grayson Street Apartments  
**IDIS Activity:** 849 - Grayson Street Apartments

**Status:** Completed 11/21/2019 12:00:00 AM  
**Location:** 2748 San Pablo Ave Berkeley, CA 94702-2240

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 09/20/2013

**Description:**

In 2013 the City loaned CDBG funds for the acquisition of 2748 San Pablo Avenue.  
 In November 2017 the City loaned HOME funds for demolition of an existing low rise commercial building and the new construction of 23 units of affordable housing, including one resident manager's unit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$876,000.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$876,000.00
<b>Total</b>	<b>Total</b>			<b>\$876,000.00</b>	<b>\$0.00</b>	<b>\$876,000.00</b>

**Proposed Accomplishments**

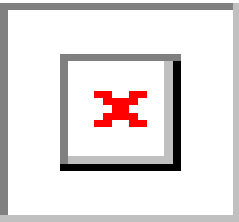
Housing Units : 23

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	16	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	5	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2012  
**Project:** 0011 - PUBLIC FACILITIES - COB  
**IDIS Activity:** 885 - Women's Daytime Drop In Center - Facility Improvements

**Status:** Completed 10/19/2020 12:00:00 AM  
**Location:** 2218 Acton St Berkeley, CA 94702-1915  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)      **National Objective:** LMC

**Initial Funding Date:** 09/05/2014

**Description:**

Funds were awarded for ADA upgrades, replace windows, insulation, and a door.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,283.38	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$20,944.38
<b>Total</b>	<b>Total</b>			<b>\$24,283.38</b>	<b>\$0.00</b>	<b>\$20,944.38</b>

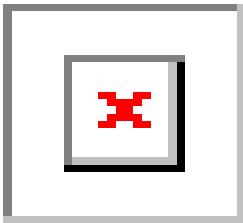
**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	135	19
Black/African American:	0	0	0	0	0	0	482	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	27	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	116	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>781</b>	<b>24</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	781
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	781
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Due to the need to perform a physical needs inspection of the building and execute a new lease for this property, this project is delayed to PY2014.	
2014	The project scope is being revised to include required ADA improvements. A permit application is expected to be submitted this fall and the project is expected to be completed by June 30, 2016.	
2015	The agency completed its CASP report to identify needed ADA improvements. The new scope includes replacing the ADA ramp at the entrance of the building and replacing the HVAC system. The agency has submitted its plans for permitting. The project is expected to be completed by June 30, 2017.	
2016	The agency released its bid project multiple times in PY16, with mixed results, including no responses and then two responses that were significantly over budget. The agency is reviewing the project scope with City staff to determine next steps.	
2017	WDDC has started rehabilitation work and all work is expected to be complete by December 2018.	
2018	The work was completed in PY18 and final draw will be made in PY19.	
2019	The final draw for the facility improvement work was completed in PY19 after the facility improvements were finalized in PY18. The project was originally awarded \$40,000 but the CDBG-funded amount was reduced to \$24,283.38 because the agency was able to leverage other community resources.	



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**PGM Year:** 2015  
**Project:** 0005 - Community Facility Rehabilitation  
**IDIS Activity:** 930 - COB: Public Health Building Improvements

**Status:** Canceled 9/29/2020 11:11:17 AM  
**Location:** 830 University Ave Berkeley, CA 94710-2044

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Facilities (03P)

**National Objective:** LMC

**Initial Funding Date:** 11/25/2015

**Description:**

This project will improve ADA access for participants.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

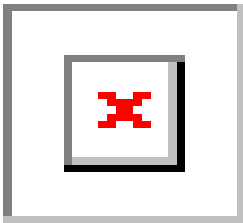
**Proposed Accomplishments**

Public Facilities : 10,000

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

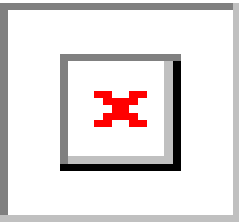
*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	This project is preparing to go to bid this fall 2016. The project is expected to be completed by June 30, 2016.	
2016	The project did not receive any bid offers in PY16. The project was rescoped and will be rebid and completed in PY17.	
2017	The project received one bid offer in PY17 that exceeded the available amount of funds. The project will work to obtain additional bids within budget.	
2018	The project was unable to obtain external bids so the work will be conducted by City of Berkeley employees. The work is being scheduled with Public Works.	





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**PGM Year:** 2015  
**Project:** 0003 - Single Family Rehabilitation Programs  
**IDIS Activity:** 936 - Single Family Rehabilitation Loans

**Status:** Completed 3/9/2020 12:00:00 AM  
**Location:** 2516 Mathews St Berkeley, CA 94702-2009

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/28/2016

**Description:**

This project funds Single and/or Disabled Rehab loans for low income homeowners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,049.12	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$100,049.12
	PI			\$49,950.88	\$0.00	\$49,950.88
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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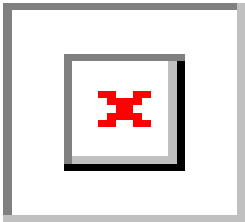
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	CDBG funds from prior years are currently being used on for the program. PY2015 funds will be carried over to 2016.	
2017	CDBG funds supported renovations at the following addresses: 2516 Matthews St., 1321 66th St. and 1207 Talbot Ave.	
2018	CDBG funds in PY18 supported renovations at 1802 California Street, Berkeley.	





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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	CDBG funds from prior years are currently being used on for the program. Funds will be carried over to PY2018.	
2018	CDBG funds from prior years were drawn in addition to a partial draw of IDIS #958. Funds supported 1802 California St and 2229 Stuart Street, in Berkeley. Remaining CDBG funds will be carried over to PY2019.	
2019	In PY2019, CDBG funds in IDIS activity #958 supported loans for 2309 Jefferson Ave. and 1214 Carleton St., in Berkeley. Remaining CDBG funds will be carried over to PY2020.	



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**PGM Year:** 2016  
**Project:** 0001 - City of Berkeley Planning and Administration  
**IDIS Activity:** 964 - CDBG Planning and Administration

**Status:** Completed 3/9/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/12/2016

**Description:**  
 This activity is for general CDBG Planning and Administration.

**Financing**

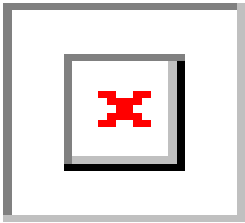
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$208.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$208.00
		2015	B15MC060008	\$80,456.93	(\$50,878.91)	\$80,456.93
		2016	B16MC060008	\$237,120.34	\$0.00	\$237,120.34
	PI		\$50,878.91	\$50,878.91	\$50,878.91	
<b>Total</b>	<b>Total</b>			<b>\$368,664.18</b>	<b>\$0.00</b>	<b>\$368,664.18</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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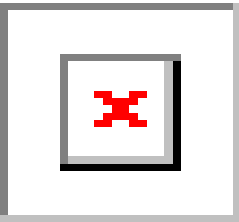
Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0004 - Housing Services  
**IDIS Activity:** 979 - Single Family Rehabilitation Loans

**Status:** Open  
**Location:** 2180 Milvia St Berkeley, CA 94704-1122

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/06/2017

**Description:**

This project will support the City's Senior and Disabled Home Rehabilitation Loan Program by funding significant health and safety home repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$150,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

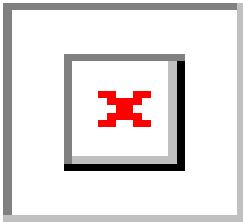
**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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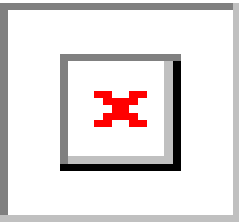
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	In PY17 no funds were drawn from this activity because prior year funds were available in Activity numbers 888, 936 and 958.	
2018	No funds were drawn from this activity in PY18 because prior year funds were available in Activity numbers 936 and 958.	
2019	No funds were drawn from this activity in PY19 because prior year funds were available in Activity number 958. Funds will be carried over to PY2020.	





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**PGM Year:** 2001  
**Project:** 0047 - Section 108 Loans  
**IDIS Activity:** 994 - Adeline Street Apartments Section 108 Loan

**Status:** Open  
**Location:** 3222 Adeline St Berkeley, CA 94703-2407

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** CI Building Acquisition, Construction, Rehabilitation (17C)      **National Objective:** LMJ

**Initial Funding Date:** 06/26/2018

**Description:**

Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2001	B01MC060008-A-OLD	\$500,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

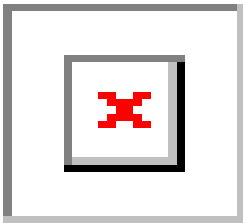
**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>
Female-headed Households:	0		0		0			



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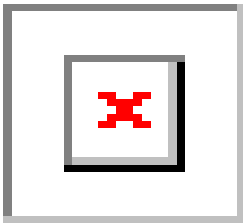
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

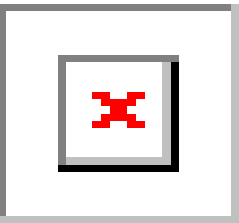
Years	Accomplishment Narrative	# Benefitting
2005	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	
2006	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	
2007	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	
2008	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	
2009	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	
2010	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	
2012	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	
2013	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	
2014	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	
2015	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	
2016	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	
2017	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	
2018	Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS. The City entered into a Section 108 loan with RCD to support the development of ground floor commercial space in the project, which was completed in 2003 along with the residential portion of the project. There have been two commercial tenants since the project was completed. The current lessee is Rec Room, a play and party space for children.	



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**PGM Year:** 2005  
**Project:** 0046 - Section 108 Loans  
**IDIS Activity:** 996 - Ed Roberts Campus Section 108 Loan

**Status:** Open  
**Location:** 3075 Adeline St Berkeley, CA 94703-2576

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Facility for Persons with Disabilities (03B)      **National Objective:** LMC

**Initial Funding Date:** 09/07/2018

**Description:**

The City provided The Ed Roberts Campus with a \$6,000,000 Section 108 loan to construct the Ed Roberts Campus (ERC) public facility, a disability center dedicated to improving the quality of life for people with disabilities and their families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2005	B05MC060008-OLD	\$6,000,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

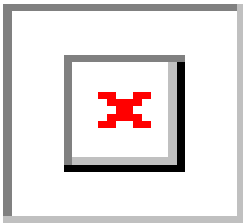
**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,461	0
Black/African American:	0	0	0	0	0	0	1,379	0
Asian:	0	0	0	0	0	0	339	0
American Indian/Alaskan Native:	0	0	0	0	0	0	35	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	490	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,704</b>	<b>0</b>
Female-headed Households:	0		0		0			



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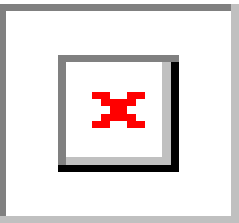
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,757
Moderate	0	0	0	431
Non Low Moderate	0	0	0	516
Total	0	0	0	3,704
Percent Low/Mod				86.1%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2009	The City provided The Ed Roberts Campus with a \$6,000,000 Section 108 loan to construct the Ed Roberts Campus (ERC) public facility, a disability center dedicated to improving the quality of life for people with disabilities and their families. Construction was completed in 2010 and the project has been occupied by disability-serving organizations and a cafe since then. The project includes nearly 68,000 SF of rentable office and commercial space, 12,000 SF of common area space, and 47,000 SF below grade parking structure adjacent to a major regional transit stop. ERC houses eight partner organizations serving the disability community.	



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**PGM Year:** 2018  
**Project:** 0002 - City of Berkeley Planning and Administration  
**IDIS Activity:** 997 - CDBG Planning and Administration

**Status:** Completed 3/9/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/19/2018

**Description:**  
 Funds for planning and administration of CDBG activities.

**Financing**

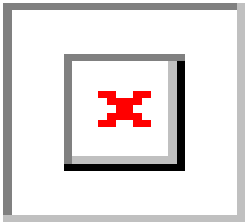
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$345.99	\$0.00	\$345.99
		2016	B16MC060008	\$125,184.22	(\$15,315.97)	\$125,184.22
		2017	B17MC060008	\$2,150.32	\$0.00	\$2,150.32
		2018	B18MC060008	\$125,583.51	\$0.00	\$125,583.51
	PI			\$247,067.72	\$15,315.97	\$247,067.72
<b>Total</b>	<b>Total</b>			<b>\$500,331.76</b>	<b>\$0.00</b>	<b>\$500,331.76</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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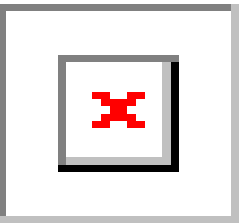
Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0003 - Single Family Rehabilitation Programs  
**IDIS Activity:** 998 - Community Energy Services Corporation - Home Repair

**Status:** Completed 9/26/2019 12:00:00 AM  
**Location:** 1071 Park Hills Rd CA Berkeley, CA 94708-1743  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/19/2018

**Description:**  
 The project will provide minor and major home repair projects in Berkeley.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$70,583.50	\$0.00	\$70,583.50
		2018	B18MC060008	\$141,167.50	\$0.00	\$141,167.50
<b>Total</b>	<b>Total</b>			<b>\$211,751.00</b>	<b>\$0.00</b>	<b>\$211,751.00</b>

**Proposed Accomplishments**

Housing Units : 120

**Actual Accomplishments**

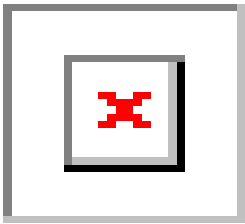
*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	3	2	2	12	5	0	0
Black/African American:	11	0	2	0	13	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>25</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>29</b>	<b>6</b>	<b>0</b>	<b>0</b>

Female-headed Households:

	19	3	22
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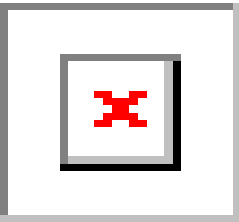
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	14	4	18	0
Low Mod	8	0	8	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	25	4	29	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Agency was able to serve 29 households despite undergoing shutdown. The activity was originally funded for \$282,334 but this amount was reduced by \$70,538 for a total activity funding of \$211,750 due to the agency shutdown partway through the contract year.	



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**PGM Year:** 2017  
**Project:** 0006 - Community Facility Rehabilitation  
**IDIS Activity:** 999 - Berkeley Adult Mental Health Clinic

**Status:** Open  
**Location:** 2640 Martin Luther King Jr Way Berkeley, CA 94704-3238  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Facilities (03P) **National Objective:** LMC

**Initial Funding Date:** 08/16/2018

**Description:**  
 Health and safety facility improvements for Berkeley's Adult Mental Health Clinic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,656.00	\$0.00	\$0.00
		2014	B14MC060008		\$62,656.00	\$62,656.00
		2016	B16MC060008	\$179,966.75	\$179,966.75	\$179,966.75
		2017	B17MC060008	\$1,245,546.25	\$904,601.48	\$904,601.48
<b>Total</b>	<b>Total</b>			<b>\$1,488,169.00</b>	<b>\$1,147,224.23</b>	<b>\$1,147,224.23</b>

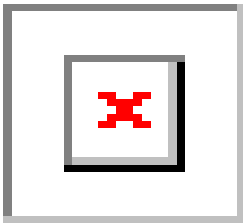
**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Construction has started on the Berkeley Mental Health Clinic and the project is expected to be completed in Spring 2020. CDBG funds will be drawn in PY19.	
2019	In PY19 construction began and made significant headway on the Berkeley Mental Health Clinic. During COVID-19 and the Shelter-in-Place order, construction slowed but continued and the project is expected to be completed and fully drawn in PY20.	



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**PGM Year:** 2001  
**Project:** 0047 - Section 108 Loans  
**IDIS Activity:** 1001 - University Neighborhood Apartments Section 108 Loan

**Status:** Open  
**Location:** 1719 University Ave Berkeley, CA 94703-1513  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** CI Building Acquisition, Construction, Rehabilitation (17C)  
**National Objective:** LMJ

**Initial Funding Date:** 12/05/2019

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2001	B01MC060008-A-OLD	\$604,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$604,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

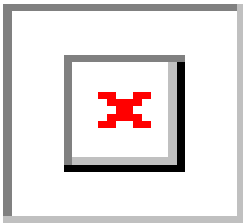
**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>3</b>
Female-headed Households:	0		0		0			



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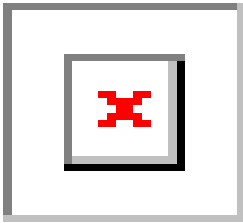
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2005	University Neighborhood Apartments is a 27-unit affordable housing development serving households with incomes up to 60% of the area median income. The project was developed by Satellite Affordable Housing Associates. The City provided a Section 108 loan to SAHA for the construction of the project's commercial ground floor space. Construction was completed in 2005. The ground floor commercial space was divided into two commercial spaces for lease. SAHA's property management has occupied once since 2009 and the Long life Veggie House restaurant has occupied the larger space since 2016.	
2006	University Neighborhood Apartments is a 27-unit affordable housing development serving households with incomes up to 60% of the area median income. The project was developed by Satellite Affordable Housing Associates. The City provided a Section 108 loan to SAHA for the construction of the project's commercial ground floor space. Construction was completed in 2005. The ground floor commercial space was divided into two commercial spaces for lease. SAHA's property management has occupied once since 2009 and the Long life Veggie House restaurant has occupied the larger space since 2016.	
2007	University Neighborhood Apartments is a 27-unit affordable housing development serving households with incomes up to 60% of the area median income. The project was developed by Satellite Affordable Housing Associates. The City provided a Section 108 loan to SAHA for the construction of the project's commercial ground floor space. Construction was completed in 2005. The ground floor commercial space was divided into two commercial spaces for lease. SAHA's property management has occupied once since 2009 and the Long life Veggie House restaurant has occupied the larger space since 2016.	
2011	University Neighborhood Apartments is a 27-unit affordable housing development serving households with incomes up to 60% of the area median income. The project was developed by Satellite Affordable Housing Associates. The City provided a Section 108 loan to SAHA for the construction of the project's commercial ground floor space. Construction was completed in 2005. The ground floor commercial space was divided into two commercial spaces for lease. SAHA's property management has occupied once since 2009 and the Long life Veggie House restaurant has occupied the larger space since 2016.	



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**PGM Year:** 2018  
**Project:** 0003 - Single Family Rehabilitation Programs  
**IDIS Activity:** 1002 - RBT Safe Homes Project

**Status:** Completed 9/26/2019 12:00:00 AM  
**Location:** 1374 Curtis St Berkeley, CA 94702-1004

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/19/2018

**Description:**  
 The project will provide home repair services to low-income homeowners in Berkeley.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$24,569.75	\$0.00	\$24,569.75
		2018	B18MC060008	\$73,709.25	\$0.00	\$73,709.25
<b>Total</b>	<b>Total</b>			<b>\$98,279.00</b>	<b>\$0.00</b>	<b>\$98,279.00</b>

**Proposed Accomplishments**

Housing Units : 18

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>18</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	12		0		12			



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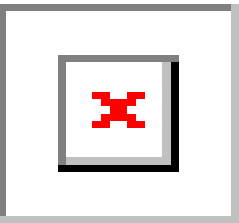
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	5	0	5	0
Low Mod	8	0	8	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	In PY18 Rebuilding Together East Bay North (RBTEBN) provided free home repair, structural, electrical, plumbing and weatherization services for 18 homeowners, with an additional 10 homeowners pre-signed up for service in PY19. We ensure that homeowners are able to perform activities of daily life in a safe manner, by installing grab bars, handrails ramps, brighter, energy-efficient lighting, anti-skid strips, repairing hard-to open/close doors and windows, repairing or replacing locks, and updating worn appliances with energy and water efficient models. Many of these measures also save energy, which reduces the monthly utility bills for our clients. Health and safety issues are our main priority.	



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**PGM Year:** 2018  
**Project:** 0003 - Single Family Rehabilitation Programs  
**IDIS Activity:** 1003 - CIL - Residential Access for the Disabled

**Status:** Completed 9/26/2019 12:00:00 AM  
**Location:** 1415 10th St Berkeley, CA 94710-1511  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/19/2018

**Description:**  
 The project will improve Berkeley resident's accessibility in their homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$36,051.55	\$0.00	\$36,051.55
		2018	B18MC060008	\$103,948.45	\$0.00	\$103,948.45
<b>Total</b>	<b>Total</b>			<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>

**Proposed Accomplishments**

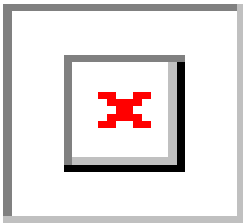
Housing Units : 27

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	7	0	16	0	0	0
Black/African American:	4	0	2	0	6	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	2	3	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>14</b>	<b>0</b>	<b>12</b>	<b>2</b>	<b>26</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	7		7		14			





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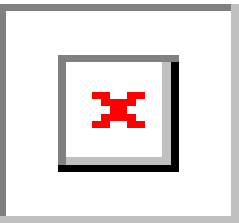
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	2	11	13	0
Low Mod	8	1	9	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	14	12	26	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	This fiscal year CIL continued to provide essential residential access modifications for low income Berkeley residents with disabilities, so they could continue to live in their homes safely and as independently as possible. CIL reached the goal of 21 minor home repairs, such as grab bars, hand railings, flexible shower hoses, threshold ramps, and 6 major home repairs, five of which were ramps and lifts, and one of which was an accessible bathroom. CIL served 26 unduplicated households, providing access solutions for people of all ages.	



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**PGM Year:** 2018  
**Project:** 0005 - Housing Services  
**IDIS Activity:** 1004 - Loan Services

**Status:** Completed 9/26/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2180 Milvia St Berkeley, CA 94704-1122      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMC

**Initial Funding Date:** 10/19/2018

**Description:**

This project serves active housing rehabilitation loan services including accounting, loan payment processing and processing deeds and lien releases.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$16,545.50	\$0.00	\$16,545.50
		2018	B18MC060008	\$49,628.50	\$0.00	\$49,628.50
<b>Total</b>	<b>Total</b>			<b>\$66,174.00</b>	<b>\$0.00</b>	<b>\$66,174.00</b>

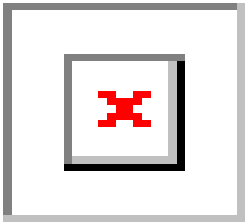
**Proposed Accomplishments**

Housing Units : 280

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	49	9	0	0	49	9	0	0
Black/African American:	37	0	0	0	37	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>91</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>91</b>	<b>9</b>	<b>0</b>	<b>0</b>
Female-headed Households:	42		0		42			



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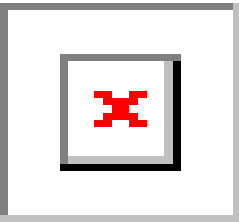
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	27	0	27	0
Low Mod	38	0	38	0
Moderate	25	0	25	0
Non Low Moderate	1	0	1	0
Total	91	0	91	0
Percent Low/Mod	98.9%		98.9%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Supports staff to process active housing rehabilitation loan services including accounting, loan payment processing and processing deeds and lien releases. City staff serviced 214 loans of which 91 were single family rehab for which demographic data is collected. Remaining loans include the City's Housing Trust fund.	



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**PGM Year:** 2018  
**Project:** 0005 - Housing Services  
**IDIS Activity:** 1005 - COB Senior and Disabled Rehab Program

**Status:** Completed 9/26/2019 12:00:00 AM  
**Location:** 2180 Milvia St Berkeley, CA 94704-1122

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/19/2018

**Description:**

This project funds City staff to carry out rehabilitation of homes for low-income seniors and the disabled.

**Financing**

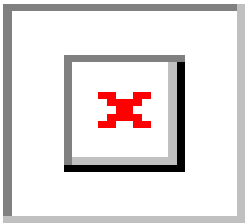
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,950.88	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$49,950.88
		2017	B17MC060008	\$85,244.00	\$0.00	\$85,244.00
		2018	B18MC060008	\$33,265.74	\$0.00	\$33,265.74
	PI		\$146,684.83	\$0.00	\$146,684.83	
<b>Total</b>	<b>Total</b>			<b>\$315,145.45</b>	<b>\$0.00</b>	<b>\$315,145.45</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

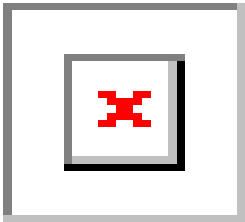
Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	In PY18 City staff supported the rehabilitation of 6 homes for low-income seniors and the disabled. \$168,460.62 in PI was allocated to the project and \$25,830.55 of PY18 was unspent and recaptured.	



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**PGM Year:** 2018  
**Project:** 0005 - Housing Services  
**IDIS Activity:** 1006 - COB Multi-Family Housing Development

**Status:** Completed 9/26/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2180 Milvia St Berkeley, CA 94704-1122      **Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 10/19/2018

**Description:**

Staff will provide services related to renovation projects that are funded through City's Housing Trust Fund (HTF).

**Financing**

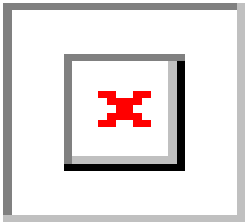
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$116,258.00	\$0.00	\$116,258.00
		2018	B18MC060008	\$186,431.96	\$0.00	\$186,431.96
	PI			\$90,701.95	\$0.00	\$90,701.95
<b>Total</b>	<b>Total</b>			<b>\$393,391.91</b>	<b>\$0.00</b>	<b>\$393,391.91</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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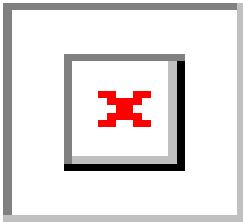
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	In PY18, staff worked on one federally funded project in construction: Grayson Street Apartments, 23 units, this project is expected to be completed in the fall of 2019. Staff also focused work on the Berkeley Way Project. During PY2018, \$393,391.91 was spent and \$71,641.09 was recaptured.	



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**PGM Year:** 2018  
**Project:** 0004 - Public Services  
**IDIS Activity:** 1007 - BFHP: Homeless Services - CES

**Status:** Completed 9/26/2019 12:00:00 AM  
**Location:** 1901 Fairview St Berkeley, CA 94703-2718

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 12/13/2018

**Description:**

This project is the Coordinated Entry System for people who are homeless in Berkeley.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060008	\$253,385.00	\$0.00	\$253,385.00
<b>Total</b>	<b>Total</b>			<b>\$253,385.00</b>	<b>\$0.00</b>	<b>\$253,385.00</b>

**Proposed Accomplishments**

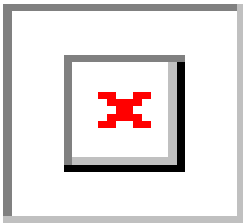
People (General) : 1,000

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	47
Black/African American:	0	0	0	0	0	0	342	16
Asian:	0	0	0	0	0	0	13	2
American Indian/Alaskan Native:	0	0	0	0	0	0	16	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	2
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	14	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	1
Other multi-racial:	0	0	0	0	0	0	62	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>732</b>	<b>99</b>
Female-headed Households:	0		0		0			





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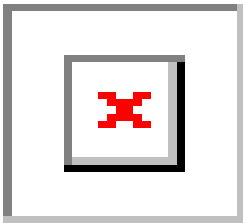
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	699
Low Mod	0	0	0	26
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	732
Percent Low/Mod				99.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Berkeley Food and Housing Project assessed 732 clients this year using a standardized tool developed by the County. It provided more than 170 participants with housing navigation services; supported 14 households with ESG RRH funds, referred 125 clients to benefits advocacy services and 45 clients to Rep Payee services, and solicited 139 new landlords for engagement in a region where competition for housing is steep. Shelter Plus Care participants have been stable, with 100% maintaining housing for over a year and 97% maintaining housing for over 3 years. Nearly 1,000 case management sessions were provided to participants, nearly 400 more than the target.	



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**PGM Year:** 2018  
**Project:** 0004 - Public Services  
**IDIS Activity:** 1008 - BFHP: Men's Overnight Shelter  
**Status:** Completed 9/26/2019 12:00:00 AM  
**Location:** 2140 Dwight Way Berkeley, CA 94704-2015

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 12/13/2018

**Description:**  
 The project will provide shelter beds for single men who are homeless.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060008	\$165,536.00	\$0.00	\$165,536.00
<b>Total</b>	<b>Total</b>			<b>\$165,536.00</b>	<b>\$0.00</b>	<b>\$165,536.00</b>

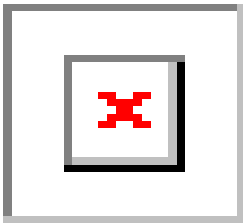
**Proposed Accomplishments**

People (General) : 78

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	11
Black/African American:	0	0	0	0	0	0	75	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>13</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	140
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Berkeley Food and Housing (BFHP) served 144 men this year. BFHP was able to move the men's shelter to a better facility, co-located with our women's shelter. While this reduced the number of beds available from 36 to 32, BFHP believes the quality of life of the men we serve has improved. While early in the year there were some empty beds, BFHP was able to respond by changing the policy to one that allowed anyone who has been assessed and is on the By Name List to get a shelter bed. As a result, by the end of the year the shelter was full or nearly full every night. BFHP also hired a case manager who is now working with those who have been in the shelter for a long time to secure the services they need to move into housing.	



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**PGM Year:** 2018  
**Project:** 0004 - Public Services  
**IDIS Activity:** 1009 - EBCLC - Fair Housing Services

**Status:** Completed 9/26/2019 12:00:00 AM  
**Location:** 2921 Adeline St Berkeley, CA 94703-2502

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)      **National Objective:** LMC

**Initial Funding Date:** 12/13/2018

**Description:**  
 East Bay Community Law Center will provide fair housing counseling services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060008	\$34,932.00	\$0.00	\$34,932.00
<b>Total</b>	<b>Total</b>			<b>\$34,932.00</b>	<b>\$0.00</b>	<b>\$34,932.00</b>

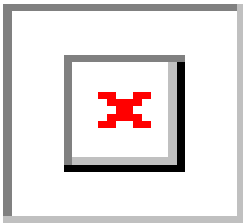
**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	24	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>8</b>
Female-headed Households:	0		0		0			



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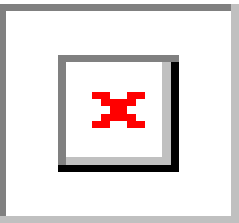
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	56
Low Mod	0	0	0	4
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	67
Percent Low/Mod				97.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	EBCLC provided fair housing services to a total of 67 Berkeley tenants. A majority of tenants served had housing related issues related to their disabled status; however, gender, family status, national origin, race, and age discrimination were also reported. Of the 67 tenants who were provided information and advice regarding fair housing issues, 36 received further investigation into their complaints resulting in 25 mediations to resolve their legal issue. Additionally, EBCLC performed 3 fair housing tests which resulted in three violation letters to two property managers and one property owner; held 2 educational and training workshops to landlord/property managers and community based organizations that reached 28 participants; and conducted 8 outreach events that reached a total of 143 community members.	



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**PGM Year:** 2018  
**Project:** 0007 - Community Facility Rehabilitation  
**IDIS Activity:** 1010 - RBT Community Facilities Projects

**Status:** Completed 11/18/2019 12:00:00 AM  
**Location:** 3318 Adeline St Berkeley, CA 94703-2709

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S (03Z)      **National Objective:** LMC

**Initial Funding Date:** 12/13/2018

**Description:**

The project will provide improvements to six community facilities in Berkeley.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060008	\$24,575.00	\$0.00	\$24,575.00
<b>Total</b>	<b>Total</b>			<b>\$24,575.00</b>	<b>\$0.00</b>	<b>\$24,575.00</b>

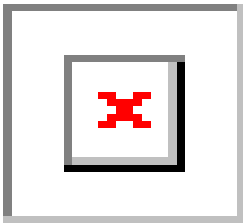
**Proposed Accomplishments**

Public Facilities : 1,869

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	614	62
Black/African American:	0	0	0	0	0	0	751	0
Asian:	0	0	0	0	0	0	64	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	18	13
Asian White:	0	0	0	0	0	0	5	2
Black/African American & White:	0	0	0	0	0	0	77	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	1
Other multi-racial:	0	0	0	0	0	0	242	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,805</b>	<b>85</b>
Female-headed Households:	0		0		0			



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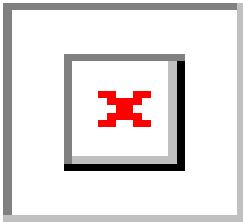
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,084
Low Mod	0	0	0	439
Moderate	0	0	0	120
Non Low Moderate	0	0	0	162
Total	0	0	0	1,805
Percent Low/Mod				91.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>Rebuilding Together East Bay-North's (RBTEBN) work during 2018-19 with community facilities touched the lives of over 1,800 community members at seven locations. The work includes energy efficiency, health, safety and ADA improvements. Work was completed at the following Berkeley addresses: 2218 Action Street; 3201 Adeline Street; 3075 Adeline Street; 1907 Harmon Street; 1900 Sixth Street; 1645 Oregon Street and 140 Stuart Street.</p> <p>2218 Action Street is the Women's Daytime Drop in Center primarily supporting homeless women and children with case management, housing assistance and other resources. 3201 Adeline Street is the Black Repertory Group provides access to the dramatic arts for low-income and minority populations. 3075 Adeline Street is the Bay Area Outreach and Recreation program provides adaptive sports opportunities and support for persons with disabilities and their families. 1907 Harmon Street is the Ephesian's Children Center providing subsidized childcare to low-income families. 1900 Sixth Street is the West Berkeley Service Center and provides direct case management and health services to seniors and the low-income Berkeley population. 1645 Oregon Street is the Center for Faith, Food and Justice is nondenominational and is a food access program including food access and urban gardening. 140 Stuart Street is the McGee Ave. Baptist Church offering free food to the public.</p> <p>The facilities serve a variety of populations including the elderly, disabled persons, homeless women and their pre-school children. Making improvements in these facilities improves access, health and safety and improves programming for vulnerable populations by ensuring that they have services such as healthy food, and a comfortable, safe place out of the elements. More than 500 of the clients are people with disabilities, who are chronically underserved in terms of equity in access to health and exercise facilities. For example, RBTEBN removed malfunctioning gas ranges and ovens, and replaced the flooring in one of our City-owned Senior Centers, so it could pass the Health Code inspection, and resume serving low-cost meals to seniors.</p> <p>RBTEBN also installed building envelope improvements, such as high efficiency doors, windows, and attic insulation.</p>	



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**PGM Year:** 2018  
**Project:** 0007 - Community Facility Rehabilitation  
**IDIS Activity:** 1011 - COB - Public Facilities Project Management

**Status:** Completed 9/26/2019 12:00:00 AM  
**Location:** 2180 Milvia St Berkeley, CA 94704-1122

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
 in 03A-03S (03Z)      **National Objective:** LMC

**Initial Funding Date:** 10/19/2018

**Description:**

This activity funds City of Berkeley staff to provide project management services to public facility improvement projects.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$36,473.00	\$0.00	\$36,473.00
		2018	B18MC060008	\$87,984.17	\$0.00	\$87,984.17
	PI			\$13,644.52	\$0.00	\$13,644.52
<b>Total</b>	<b>Total</b>			<b>\$138,101.69</b>	<b>\$0.00</b>	<b>\$138,101.69</b>

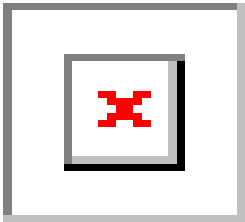
**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	In PY18 staff worked to advance two projects one at the Berkeley Mental Health Clinic and one at the Berkeley Public Healthy Clinic (IDIS #999 & # 930 respectively) and worked on closing one project at the Women's Daytime Drop-In Center(IDIS #885) for a total of three projects. The activity was funded for \$145,892, but \$7,790.31 of PY18 funds were unspent and have been recaptured.	



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**PGM Year:** 2018  
**Project:** 0003 - Single Family Rehabilitation Programs  
**IDIS Activity:** 1012 - Single Family Rehabilitation Loans

**Status:** Open  
**Location:** 2180 Milvia St Berkeley, CA 94704-1122

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/13/2018

**Description:**

This project will support the City's Senior and Disabled Home Rehabilitation Loan Program by funding significant health and safety home repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060008	\$150,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

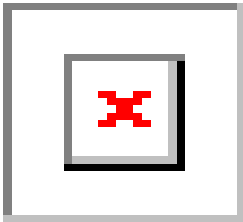
**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	In PY18 no funds were drawn from this activity because prior year funds were available in Activity numbers 936, 958 and 979.	
2019	No funds were drawn from this activity in PY19 because prior year funds were available in Activity numbers 958 and 979. Funds will be carried over to PY2020.	



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**PGM Year:** 2019  
**Project:** 0003 - Single Family Rehabilitation Programs  
**IDIS Activity:** 1026 - CIL - Residential Access for the Disabled

**Status:** Completed 10/14/2020 12:00:00 AM  
**Location:** 1415 10th St Berkeley, CA 94710-1511  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/14/2019

**Description:**  
 The project will improve Berkeley resident's accessibility in their homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060008	\$159,660.00	\$159,660.00	\$159,660.00
<b>Total</b>	<b>Total</b>			<b>\$159,660.00</b>	<b>\$159,660.00</b>	<b>\$159,660.00</b>

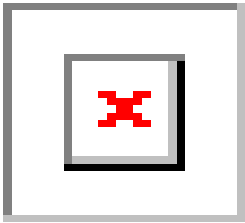
**Proposed Accomplishments**

Housing Units : 21

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	3	0	10	0	0	0
Black/African American:	5	0	3	0	8	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	2	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>12</b>	<b>0</b>	<b>9</b>	<b>2</b>	<b>21</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	9		3		12			



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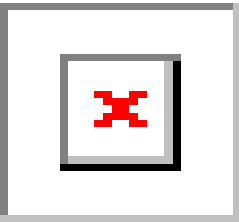
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	5	6	11	0
Low Mod	5	1	6	0
Moderate	2	2	4	0
Non Low Moderate	0	0	0	0
Total	12	9	21	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	<p>Center for Independent Living (CIL) provided essential access modifications for low to moderate income Berkeley residents with disabilities, to continue living in their homes as independently as possible, installing Minor Home Repairs such as grab bars and flexible shower hoses and Major Home Repairs, such as ramps and lifts. In PY19 12 homeowners and 9 renters benefited from this program.</p> <p>Work was slowed for a period of time due to Covid-19 and the Shelter-in-Place order, but outside and then inside rehabilitation resumed once safety protocols were in place.</p>	



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**PGM Year:** 2019  
**Project:** 0003 - Single Family Rehabilitation Programs  
**IDIS Activity:** 1027 - Habitat - Single Family Rehab

**Status:** Open  
**Location:** 2619 Broadway Oakland, CA 94612-3107

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/14/2019

**Description:**

The project will provide home repair services to low-income homeowners in Berkeley.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060008	\$250,000.00	\$41,329.95	\$41,329.95
<b>Total</b>	<b>Total</b>			<b>\$250,000.00</b>	<b>\$41,329.95</b>	<b>\$41,329.95</b>

**Proposed Accomplishments**

Housing Units : 18

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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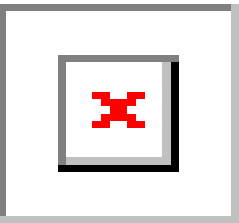
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	PY19 was the first year that Habitat was a Single Family Rehab provider for Berkeley. PY19 focused on program development and was poised to start rehab in the Spring but due to COVID-19 and the issuance of the Shelter-In-Place order the program significantly slowed. At the end of PY19 one project was under construction, one project was ready to start, and an additional eight applications were under review. PY19 unused funds will be carried over into PY20.	



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**PGM Year:** 2019  
**Project:** 0005 - Housing Services  
**IDIS Activity:** 1028 - Loan Services

**Status:** Completed 10/14/2020 12:00:00 AM  
**Location:** 2180 Milvia St Berkeley, CA 94704-1122

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMC

**Initial Funding Date:** 11/14/2019

**Description:**

This project serves active housing rehabilitation loan services including accounting, loan payment processing and processing deeds and lien releases.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060008	\$56,514.63	\$56,514.63	\$56,514.63
<b>Total</b>	<b>Total</b>			<b>\$56,514.63</b>	<b>\$56,514.63</b>	<b>\$56,514.63</b>

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	3	0	0	31	3	0	0
Black/African American:	28	0	0	0	28	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	2	0	0	4	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>67</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>5</b>	<b>0</b>	<b>0</b>
Female-headed Households:	49		0		49			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	25	0	25	0
Low Mod	30	0	30	0
Moderate	11	0	11	0
Non Low Moderate	1	0	1	0
Total	67	0	67	0
Percent Low/Mod	98.5%		98.5%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	This activity supports staff to process active housing rehabilitation loan services including accounting, loan payment processing and processing deeds and lien releases. City staff serviced 178 loans of which 67 were single family rehab for which demographic data is collected. Remaining loans include the City's Housing Trust fund. Project was originally funded at \$70,008, but was reduced by \$13,493.37 for a revised total of \$56,514.63.	



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**PGM Year:** 2019  
**Project:** 0005 - Housing Services  
**IDIS Activity:** 1029 - COB Senior and Disabled Rehab Program

**Status:** Completed 10/14/2020 12:00:00 AM  
**Location:** 2180 Milvia St Berkeley, CA 94704-1122

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/14/2019

**Description:**

This project funds City staff to carry out rehabilitation of homes for low-income seniors and the disabled.

**Financing**

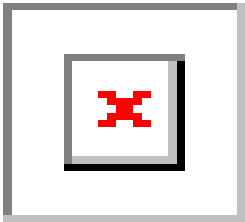
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060008	\$141,645.82	\$141,645.82	\$141,645.82
	PI			\$127,401.67	\$127,401.67	\$127,401.67
<b>Total</b>	<b>Total</b>			<b>\$269,047.49</b>	<b>\$269,047.49</b>	<b>\$269,047.49</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	In PY19 City staff supported the rehabilitation of 5 homes for low-income seniors and the disabled. \$127,401.67 in PI was allocated to the project and \$89,000.51 of PY19 was unspent and recaptured.	



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**PGM Year:** 2019  
**Project:** 0005 - Housing Services  
**IDIS Activity:** 1030 - Single Family Rehabilitation Loans

**Status:** Open  
**Location:** 2180 Milvia St Berkeley, CA 94704-1122

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/14/2019

**Description:**  
 Loans for single family rehabilitation program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060008	\$150,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

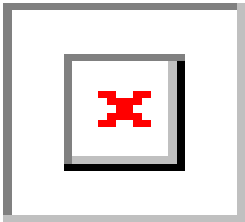
**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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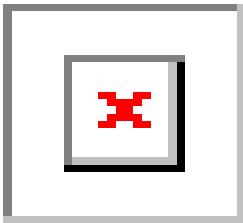
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	No funds were drawn from this activity in PY19 because prior year funds were available in Activity numbers 958, 979 and 1012. Funds will be carried over to PY2020.	



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**PGM Year:** 2019  
**Project:** 0005 - Housing Services  
**IDIS Activity:** 1031 - COB Multi-Family Housing Development

**Status:** Completed 10/14/2020 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2180 Milvia St Berkeley, CA 94704-1122      **Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 11/14/2019

**Description:**

Staff will provide services related to renovation projects that are funded through City's Housing Trust Fund (HTF).

**Financing**

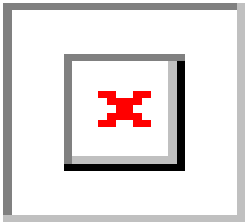
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060008	\$324,057.31	\$324,057.31	\$324,057.31
	PI			\$101,756.77	\$101,756.77	\$101,756.77
<b>Total</b>	<b>Total</b>			<b>\$425,814.08</b>	<b>\$425,814.08</b>	<b>\$425,814.08</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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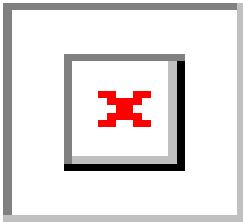
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	In PY19, staff worked to complete construction at the federally funded project Grayson Street Apartments resulting in a total of 22 affordable units (23 units including Manager's unit). Staff also focused work on the Berkeley Way Project and began working on Jordan Court. During PY19, \$425,814.08 was spent (including \$101,756.77 in PI) and funding was reduced by \$62,526.92 and recaptured.	



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**PGM Year:** 2019  
**Project:** 0004 - Public Services  
**IDIS Activity:** 1032 - BACS: Homeless Services - CES

**Status:** Completed 10/14/2020 12:00:00 AM  
**Location:** 390 40th St Oakland, CA 94609-2633  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Initial Funding Date:** 11/14/2019

**Description:**

This project is the Coordinated Entry System for people who are homeless in Berkeley.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060008	\$248,419.00	\$248,419.00	\$248,419.00
<b>Total</b>	<b>Total</b>			<b>\$248,419.00</b>	<b>\$248,419.00</b>	<b>\$248,419.00</b>

**Proposed Accomplishments**

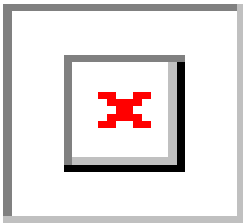
People (General) : 920

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	0
Black/African American:	0	0	0	0	0	0	222	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	42	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>387</b>	<b>0</b>
Female-headed Households:	0		0		0			





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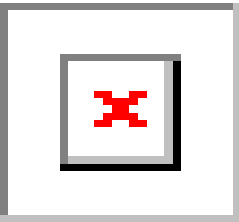
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	359
Low Mod	0	0	0	26
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	387
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	<p>In PY19, BACS became the new operator of the North County Housing Resource Center (CES) and was able to establish itself deeply in the community, integrating with the other local service providers to serve a total of 431 clients in various ways through outreach, housing navigation, flex and prevention fund distribution, drop-in and referral services, rapid rehousing, PSH placement, and tenancy sustaining services.</p> <p>As the primary coordinated entry access point for Berkeley and the North County zone, working to prioritize services for the most vulnerable, BACS was able to serve some of the most vulnerable clients in the community, with 256 of the total clients served reporting mental health problem, 224 reporting chronic health conditions, and 191 reporting physical disabilities. Despite housing market challenges and challenges in working with a high-needs population, BACS was able to support 74 clients moving into and/or retaining permanent housing throughout the year, through various interventions (one-time flex fund supports, tenancy sustaining services, rapid rehousing, and housing navigation to permanent supportive housing).</p>	



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**PGM Year:** 2019  
**Project:** 0004 - Public Services  
**IDIS Activity:** 1033 - BFHP: Men's Overnight Shelter

**Status:** Completed 10/14/2020 12:00:00 AM  
**Location:** 2140 Dwight Way Berkeley, CA 94704-2015

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 11/14/2019

**Description:**  
 The project will provide shelter beds for single men who are homeless.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060008	\$170,502.00	\$170,502.00	\$170,502.00
<b>Total</b>	<b>Total</b>			<b>\$170,502.00</b>	<b>\$170,502.00</b>	<b>\$170,502.00</b>

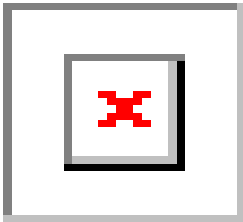
**Proposed Accomplishments**

People (General) : 115

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	2
Black/African American:	0	0	0	0	0	0	58	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>7</b>
Female-headed Households:	0		0		0			



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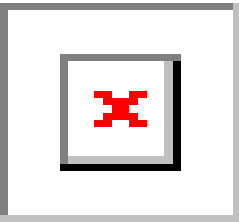
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	97
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	BFHP was able to quickly implement operational systems and policies to address the COVID-19 pandemic successfully resulting in no COVID cases. BFHP worked closely with the City of Berkeley to identify vulnerable seniors and clients with pre-existing medical conditions and decompressed shelter occupancy in response to COVID-19 and public health guidance. This work also resulted in transferring some shelter clients to the STAIR Navigation Center to help with shelter decompression.	



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**PGM Year:** 2019  
**Project:** 0004 - Public Services  
**IDIS Activity:** 1034 - ECHO - Fair Housing Services

**Status:** Open  
**Location:** 1305 Franklin St Oakland, CA 94612-3213

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)      **National Objective:** LMC

**Initial Funding Date:** 11/14/2019

**Description:**  
 Eden Council for Hope and Opportunity (ECHO) will provide fair housing counseling services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060008	\$35,000.00	\$29,950.63	\$29,950.63
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$29,950.63</b>	<b>\$29,950.63</b>

**Proposed Accomplishments**

People (General) : 70

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	3
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>3</b>
Female-headed Households:	0		0		0			



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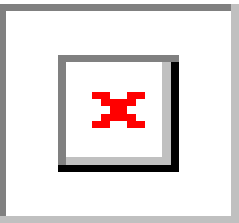
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	19
Low Mod	0	0	0	6
Moderate	0	0	0	6
Non Low Moderate	0	0	0	13
Total	0	0	0	44
Percent Low/Mod				70.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	<p>ECHO was the new Fair Housing provider for Berkeley in PY19 and worked to establish a presence in the community. The Fair Housing Counselor opened a total of 44 cases including gender, disability, national origin, race, familial status, source of income and other. 13 cases resulted in counseling and 31 found insufficient evidence of discrimination.</p> <p>Other accomplishments included 11 Outreach Events including flyer distribution and one radio announcement, one Fair Housing tester training, and the Fair Housing Counselor completed a systemic audit of 10 residential rental sites in the City of Berkeley. The results of this audit are being analyzed, and the report will be published in September 2020.</p>	



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**PGM Year:** 2019  
**Project:** 0007 - Community Facility Rehabilitation  
**IDIS Activity:** 1035 - COB - Public Facilities Project Management

**Status:** Completed 10/14/2020 12:00:00 AM  
**Location:** 2180 Milvia St Berkeley, CA 94704-1122  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMC in 03A-03S (03Z)

**Initial Funding Date:** 11/14/2019

**Description:**

This activity funds City of Berkeley staff to provide project management services to public facility improvement projects.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060008	\$135,239.17	\$135,239.17	\$135,239.17
<b>Total</b>	<b>Total</b>			<b>\$135,239.17</b>	<b>\$135,239.17</b>	<b>\$135,239.17</b>

**Proposed Accomplishments**

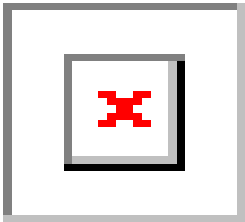
**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

**Owner Renter Total Person**



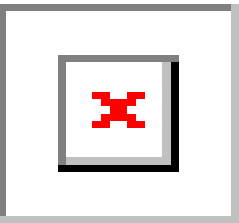
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	In PY19 staff worked to advance two projects one at the Berkeley Mental Health Clinic and one at the Berkeley Public Health Clinic (IDIS #999 & # 930 respectively) and closed one project at the Women's Daytime Drop-In Center (IDIS #885) for a total of three projects. IDIS activity number 930 was ultimately cancelled. This activity was funded for \$152,908.00, but \$17,668.83 of PY19 funds were unspent and have been recaptured.	



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**PGM Year:** 2019  
**Project:** 0002 - City of Berkeley Planning and Administration  
**IDIS Activity:** 1036 - CDBG Planning and Administration

**Status:** Completed 10/14/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/14/2019

**Description:**

Funds for planning and administration of CDBG activities.  
 Project was originally funded for \$573,424.00 but was reduced by \$55,5999.20 for a revised total funding of \$517,824.80 reflecting actuals during PY19.

**Financing**

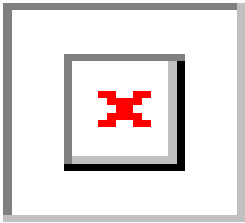
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2014	B14MC060008		\$20,000.00	\$20,000.00
		2019	B19MC060008	\$243,287.36	\$243,287.36	\$243,287.36
	PI		\$254,537.44	\$254,537.44	\$254,537.44	
<b>Total</b>	<b>Total</b>			<b>\$517,824.80</b>	<b>\$517,824.80</b>	<b>\$517,824.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households:

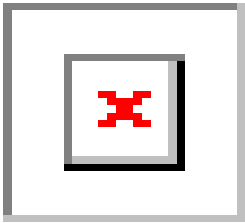
0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$15,220,740.54</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$5,027,927.88</b>
<b>Total Drawn In Program Year:</b>	<b>\$3,241,525.98</b>



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Economic Development	2	\$0.00	0	\$0.00	2	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	5	\$81,329.95	7	\$428,707.49	12	\$510,037.44
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	2	\$425,814.08	2	\$425,814.08
	Rehabilitation Administration (14H)	0	\$0.00	2	\$56,514.63	2	\$56,514.63
	Total Housing	5	\$81,329.95	11	\$911,036.20	16	\$992,366.15
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	1	\$0.00	0	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00
	Health Facilities (03P)	1	\$1,147,224.23	0	\$0.00	1	\$1,147,224.23
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	3	\$135,239.17	3	\$135,239.17
	Total Public Facilities and Improvements	2	\$1,147,224.23	4	\$135,239.17	6	\$1,282,463.40
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	4	\$418,921.00	4	\$418,921.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$29,950.63	1	\$0.00	2	\$29,950.63
	Total Public Services	1	\$29,950.63	5	\$418,921.00	6	\$448,871.63
General Administration and Planning	General Program Administration (21A)	0	\$0.00	3	\$517,824.80	3	\$517,824.80
	Total General Administration and Planning	0	\$0.00	3	\$517,824.80	3	\$517,824.80
Grand Total		10	\$1,258,504.81	24	\$1,983,021.17	34	\$3,241,525.98



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	23	23
	Total Acquisition		0	23	23
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Jobs	72	0	72
	Total Economic Development		72	0	72
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	98	98
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	158	158
	Total Housing		0	256	256
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	3,704	0	3,704
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	781	781
	Health Facilities (03P)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	1,805	1,805
	Total Public Facilities and Improvements		3,704	2,586	6,290
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,362	1,362
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	44	67	111
	Total Public Services		44	1,429	1,473
Grand Total			3,820	4,294	8,114



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	131	17	
	Black/African American	0	0	99	0	
	Asian	0	0	11	0	
	Native Hawaiian/Other Pacific Islander	0	0	1	0	
	American Indian/Alaskan Native & White	0	0	1	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0	
	Other multi-racial	0	0	12	8	
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>256</b>	<b>25</b>	
	Non Housing	White	2,713	144	2	0
Black/African American		3,372	22	16	0	
Asian		450	2	0	0	
American Indian/Alaskan Native		108	13	0	0	
Native Hawaiian/Other Pacific Islander		35	3	0	0	
American Indian/Alaskan Native & White		30	15	0	0	
Asian & White		11	2	0	0	
Black/African American & White		99	3	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		16	2	0	0	
Other multi-racial		1,001	45	5	0	
<b>Total Non Housing</b>		<b>7,835</b>	<b>251</b>	<b>23</b>	<b>0</b>	
Grand Total		White	2,713	144	133	17
		Black/African American	3,372	22	115	0
	Asian	450	2	11	0	
	American Indian/Alaskan Native	108	13	0	0	
	Native Hawaiian/Other Pacific Islander	35	3	1	0	
	American Indian/Alaskan Native & White	30	15	1	0	
	Asian & White	11	2	0	0	
	Black/African American & White	99	3	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	16	2	1	0	
Other multi-racial	1,001	45	17	8		



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Total Grand Total	7,835	251	279	25



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	30	6	0
	Low (>30% and <=50%)	35	1	0
	Mod (>50% and <=80%)	13	2	0
	Total Low-Mod	78	9	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries	79	9	0
Non Housing	Extremely Low (<=30%)	0	14	1,256
	Low (>30% and <=50%)	0	4	34
	Mod (>50% and <=80%)	0	4	8
	Total Low-Mod	0	22	1,298
	Non Low-Mod (>80%)	0	1	13
	Total Beneficiaries	0	23	1,311



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,221,734.58
02 ENTITLEMENT GRANT	2,667,120.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	549,890.76
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	66,194.88
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,504,940.22

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,723,701.18
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,723,701.18
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	517,824.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,241,525.98
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,263,414.24

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,297,887.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,297,887.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.37%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	448,871.63
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	448,871.63
32 ENTITLEMENT GRANT	2,667,120.00
33 PRIOR YEAR PROGRAM INCOME	552,733.93
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,219,853.93
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	517,824.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	517,824.80
42 ENTITLEMENT GRANT	2,667,120.00
43 CURRENT YEAR PROGRAM INCOME	549,890.76
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,217,010.76
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.10%





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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	1031	COB Multi-Family Housing Development	14B	LMH	\$425,814.08
				14B	Matrix Code	\$425,814.08
Total						\$425,814.08

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	999	6347445	Berkeley Adult Mental Health Clinic	03P	LMC	\$280,807.57
2017	6	999	6367666	Berkeley Adult Mental Health Clinic	03P	LMC	\$866,416.66
					03P	Matrix Code	\$1,147,224.23
2019	4	1032	6367666	BACS: Homeless Services - CES	03T	LMC	\$79,552.19
2019	4	1032	6414338	BACS: Homeless Services - CES	03T	LMC	\$168,866.81
2019	4	1033	6347445	BFHP: Men's Overnight Shelter	03T	LMC	\$49,618.93
2019	4	1033	6367666	BFHP: Men's Overnight Shelter	03T	LMC	\$38,608.97
2019	4	1033	6414338	BFHP: Men's Overnight Shelter	03T	LMC	\$82,274.10
					03T	Matrix Code	\$418,921.00
2019	7	1035	6325546	COB - Public Facilities Project Management	03Z	LMC	\$32,594.18
2019	7	1035	6347445	COB - Public Facilities Project Management	03Z	LMC	\$31,686.10
2019	7	1035	6367666	COB - Public Facilities Project Management	03Z	LMC	\$21,157.74
2019	7	1035	6414338	COB - Public Facilities Project Management	03Z	LMC	\$49,801.15
					03Z	Matrix Code	\$135,239.17
2019	4	1034	6347445	ECHO - Fair Housing Services	05J	LMC	\$8,750.00
2019	4	1034	6414338	ECHO - Fair Housing Services	05J	LMC	\$21,200.63
					05J	Matrix Code	\$29,950.63
2016	4	958	6347445	Single Family Rehabilitation Loans	14A	LMH	\$20,000.00
2016	4	958	6414338	Single Family Rehabilitation Loans	14A	LMH	\$20,000.00
2019	3	1026	6325546	CIL - Residential Access for the Disabled	14A	LMH	\$39,915.00
2019	3	1026	6367666	CIL - Residential Access for the Disabled	14A	LMH	\$38,226.72
2019	3	1026	6414338	CIL - Residential Access for the Disabled	14A	LMH	\$81,518.28
2019	3	1027	6325546	Habitat - Single Family Rehab	14A	LMH	\$6,482.89
2019	3	1027	6367666	Habitat - Single Family Rehab	14A	LMH	\$6,112.06
2019	3	1027	6414338	Habitat - Single Family Rehab	14A	LMH	\$28,735.00
2019	5	1029	6325543	COB Senior and Disabled Rehab Program	14A	LMH	\$17,741.05
2019	5	1029	6325546	COB Senior and Disabled Rehab Program	14A	LMH	\$43,939.60
2019	5	1029	6347445	COB Senior and Disabled Rehab Program	14A	LMH	\$58,185.62
2019	5	1029	6367666	COB Senior and Disabled Rehab Program	14A	LMH	\$40,646.05
2019	5	1029	6414338	COB Senior and Disabled Rehab Program	14A	LMH	\$108,535.17
					14A	Matrix Code	\$510,037.44
2019	5	1028	6325546	Loan Services	14H	LMC	\$13,835.76
2019	5	1028	6347445	Loan Services	14H	LMC	\$17,281.93
2019	5	1028	6367666	Loan Services	14H	LMC	\$9,833.24
2019	5	1028	6414338	Loan Services	14H	LMC	\$15,563.70
					14H	Matrix Code	\$56,514.63
Total							\$2,297,887.10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	1032	6367666	BACS: Homeless Services - CES	03T	LMC	\$79,552.19
2019	4	1032	6414338	BACS: Homeless Services - CES	03T	LMC	\$168,866.81
2019	4	1033	6347445	BFHP: Men's Overnight Shelter	03T	LMC	\$49,618.93
2019	4	1033	6367666	BFHP: Men's Overnight Shelter	03T	LMC	\$38,608.97
2019	4	1033	6414338	BFHP: Men's Overnight Shelter	03T	LMC	\$82,274.10
					03T	Matrix Code	\$418,921.00
2019	4	1034	6347445	ECHO - Fair Housing Services	05J	LMC	\$8,750.00
2019	4	1034	6414338	ECHO - Fair Housing Services	05J	LMC	\$21,200.63
					05J	Matrix Code	\$29,950.63
<b>Total</b>							<b>\$448,871.63</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	964	6339139	CDBG Planning and Administration	21A		(\$50,878.91)
2016	1	964	6346668	CDBG Planning and Administration	21A		\$50,878.91
2018	2	997	6339140	CDBG Planning and Administration	21A		(\$15,315.97)
2018	2	997	6346668	CDBG Planning and Administration	21A		\$15,315.97
2019	2	1036	6325543	CDBG Planning and Administration	21A		\$4,435.26
2019	2	1036	6325546	CDBG Planning and Administration	21A		\$98,598.16
2019	2	1036	6347445	CDBG Planning and Administration	21A		\$112,035.00
2019	2	1036	6349337	CDBG Planning and Administration	21A		\$16,000.00
2019	2	1036	6367666	CDBG Planning and Administration	21A		\$102,530.17
2019	2	1036	6414338	CDBG Planning and Administration	21A		\$184,226.21
					21A	Matrix Code	\$517,824.80
<b>Total</b>							<b>\$517,824.80</b>

**Continuum of Care:  
EveryOne Home Systemwide Outcomes and Efficiency Measures  
for ESG funds**

Rapid Re-Housing		Target
How Much?	Service Population: Unduplicated count of individuals served (HUD Element, APR Q5a)	observe
	Service Population: Proportion of chronically homeless individuals served (HUD Element, APR Q5a)	observe
	Service Population: Unduplicated count of households served (HUD Element, Annual Performance Report/APR Q8a)	observe
	Service Population: Proportion of chronically homeless households served (HUD Element, APR Q26a)	observe
How Well?	Data Quality: Data entry within 3 days (HUD Element, APR Q6e)	100%
	Data Quality: Completion. Adult participants with income info. recorded in HUD Element at entry and annual or exit assessments (HUD Element, APR Q18)	90%
	Average length of time from enrollment to move in (HUD Element, Apr Q22c)	60% within 2 months
With What Impact?	Are participants growing their income? (HUD Element, APR Q19a3)	50%
	Are participants accessing mainstream benefits? (HUD Element, APR Q20b)	85%
	Are participants enrolled in health insurance? (HUD Element, APR Q21)	85%
	Are we successfully moving people into permanent housing? (HUD Element, APR Q23a&b)	80%
	Exits to Homelessness: What proportion of people exit to homeless destinations? (HUD Element APR Q23a&b)	<5%

**Contract Outcomes Measurement Language**

All Rapid Re-Housing projects shall record, within three days of the event:

- HMIS project enrollments for each client entering the program
- HMIS project exit with exit destination for each client exiting the program.
- HMIS annual assessments as necessary for clients enrolled for one year.

**Contract Reporting Language:**

No later than 30 days after the end of the fiscal quarter, the agency shall upload a HUD APR report to City Data Services.

By January 31st, the agency shall complete the Client Summary in City Data Services for period July 1 - December 31

By July 31st, the agency shall complete the Client Summary in City Data Services for period January 1 - June 30



## HUD ESG CAPER FY2020

Grant: **ESG: Berkeley - CA - Report** Type: **CAPER****Report Date Range**

7/1/2019 to 6/30/2020

**Q01a. Contact Information**

First name Rhianna  
 Middle name  
 Last name Babka  
 Suffix  
 Title  
 Street Address 1 2180 Milvia Street  
 Street Address 2  
 City Berkeley  
 State California  
 ZIP Code 94704  
 E-mail Address rbabka@cityofberkeley.info  
 Phone Number (510)981-5410  
 Extension  
 Fax Number

**Q01b. Grant Information**

As of 8/28/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19MC060008	\$227,398.00	\$25,944.69	\$201,453.31	7/23/2019	7/23/2021
2018	E18MC060008	\$219,480.00	\$219,480.00	\$0	8/22/2018	8/22/2020
2017	E17MC060008	\$222,915.00	\$222,915.00	\$0	10/19/2017	10/19/2019
2016	E16MC060008	\$220,578.00	\$220,578.00	\$0	8/22/2016	8/22/2018
2015	E15MC060008	\$222,546.00	\$222,546.00	\$0	7/15/2015	7/15/2017
2014	E14MC060008	\$203,289.99	\$203,289.99	\$0	8/13/2014	8/13/2016
2013	E13MC060008	\$168,887.00	\$168,887.00	\$0	10/28/2013	10/28/2015
2012						
2011						
Total		\$1,485,093.99	\$1,283,640.68	\$201,453.31		

**ESG Information from IDIS****CAPER reporting includes funds used from fiscal year:**

2018, 2019

**Project types carried out during the program year**

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	2
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	2
Homelessness Prevention	0

**Q01c. Additional Information****HMIS****Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

**Q04a: Project Identifiers in HMIS**

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
BACS - Bay Area Community Services	5	BACS-NYA-ES-STAIR Center-CoB	551	1	0			CA-502	060324	0	Clarity HS	2019-07-01	2020-06-30	No	Yes
BACS - Bay Area Community Services	5	BACS-NA-RRH-CES Emergency Solutions Grant-ESG	707	13	0			CA-502	060324	0	Clarity HS	2019-07-01	2020-06-30	No	Yes
BACS - Bay Area Community Services	5	BACS-NYA-RRH-STAIR Center-ESG	600	13	0			CA-502	060324	0	Clarity HS	2019-07-01	2020-06-30	No	Yes
BACS - Bay Area Community Services	5	BACS-NYA-SO-STAIR Outreach-CoB	550	4	0			CA-502	060324	0	Clarity HS	2019-07-01	2020-06-30	No	Yes
BACS - Bay Area Community Services	5	BACS-NA-SO-Berkeley Outreach-CoB	710	4	0	0		CA-502	060324	0	Clarity HS	2019-07-01	2020-06-30	No	Yes

**Q05a: Report Validations Table**

Total Number of Persons Served	190
Number of Adults (Age 18 or Over)	190
Number of Children (Under Age 18)	0
Number of Persons with Unknown Age	0
Number of Leavers	138
Number of Adult Leavers	138
Number of Adult and Head of Household Leavers	138
Number of Stayers	52
Number of Adult Stayers	52
Number of Veterans	9
Number of Chronically Homeless Persons	113
Number of Youth Under Age 25	2
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	190
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	3

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	1	1	0.53 %
Social Security Number	1	0	4	5	2.63 %
Date of Birth	0	0	4	4	2.11 %
Race	3	0	0	3	1.58 %
Ethnicity	1	1	0	2	1.05 %
Gender	0	0	0	0	0.00 %
Overall Score				14	7.37 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	1	0.53 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	39	20.53 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	1	0.53 %
Income and Sources at Annual Assessment	3	100.00 %
Income and Sources at Exit	0	0.00 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	175	0	0	0	3	6	5.14 %
TH	0	0	0	0	0	0	--
PH (All)	15	0	0	0	0	0	0.00 %
Total	190	0	0	0	0	0	4.73 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	114	70
1-3 Days	4	13
4-6 Days	0	6
7-10 Days	0	7
11+ Days	24	42

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	24	24	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	190	190	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	190	190	0	0	0
For PSH & RRH – the total persons served who moved into housing	14	14	0	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	190	190	0	0	0
For PSH & RRH – the total households served who moved into housing	14	14	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	54	54	0	0	0
April	40	40	0	0	0
July	63	63	0	0	0
October	73	73	0	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	4	0	0	4
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	4	0	0	4

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	119	119	0	0
Female	71	71	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	190	190	0	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	0	0	0	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	119	0	0	94	25	0	0
Female	71	0	2	58	11	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	190	0	2	152	36	0	0

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	2	2	0	0	0
25 - 34	40	40	0	0	0
35 - 44	34	34	0	0	0
45 - 54	43	43	0	0	0
55 - 61	35	35	0	0	0
62+	36	36	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	190	190	0	0	0

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	60	60	0	0	0
Black or African American	109	109	0	0	0
Asian	4	4	0	0	0
American Indian or Alaska Native	3	3	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	11	11	0	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	0	0	0	0	0
Total	190	190	0	0	0

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	162	162	0	0	0
Hispanic/Latino	26	26	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	1	1	0	0	0
Total	190	190	0	0	0

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	104	104	0	0	--	0	0
Alcohol Abuse	10	10	0	0	--	0	0
Drug Abuse	13	13	0	0	--	0	0
Both Alcohol and Drug Abuse	22	22	0	0	--	0	0
Chronic Health Condition	85	85	0	0	--	0	0
HIV/AIDS	3	3	0	0	--	0	0
Developmental Disability	26	26	0	0	--	0	0
Physical Disability	90	90	0	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	75	75	0	0	--	0	0
Alcohol Abuse	7	7	0	0	--	0	0
Drug Abuse	11	11	0	0	--	0	0
Both Alcohol and Drug Abuse	19	19	0	0	--	0	0
Chronic Health Condition	56	56	0	0	--	0	0
HIV/AIDS	2	2	0	0	--	0	0
Developmental Disability	12	12	0	0	--	0	0
Physical Disability	64	64	0	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	30	30	0	0	--	0	0
Alcohol Abuse	3	3	0	0	--	0	0
Drug Abuse	2	2	0	0	--	0	0
Both Alcohol and Drug Abuse	4	4	0	0	--	0	0
Chronic Health Condition	30	30	0	0	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	14	14	0	0	--	0	0
Physical Disability	26	26	0	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	33	33	0	0	0
No	157	157	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	190	190	0	0	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	11	11	0	0	0
No	22	22	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	33	33	0	0	0



**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	18	18	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	156	156	0	0	0
Safe Haven	4	4	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
<b>Subtotal</b>	179	179	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison or juvenile detention facility	1	1	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
<b>Subtotal</b>	3	3	0	0	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	2	2	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal</b>	8	8	0	0	0
<b>Total</b>	190	190	0	0	0

☞ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	41	0	25
\$1 - \$150	2	0	2
\$151 - \$250	1	0	1
\$251 - \$500	27	0	22
\$501 - \$1000	64	0	46
\$1,001 - \$1,500	36	0	25
\$1,501 - \$2,000	12	0	12
\$2,001+	7	0	5
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	49	0
Number of Adult Stayers Without Required Annual Assessment	0	3	0
<b>Total Adults</b>	190	52	138

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	29	0	21
Unemployment Insurance	2	0	1
SSI	58	0	44
SSDI	25	0	17
VA Service-Connected Disability Compensation	1	0	1
VA Non-Service Connected Disability Pension	1	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	29	0	24
Retirement (Social Security)	7	0	6
Pension from Former Job	1	0	0
Child Support	0	0	0
Alimony (Spousal Support)	1	0	1
Other Source	4	0	3
Adults with Income Information at Start and Annual Assessment/Exit	0	0	138

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	5	16	21	23.81 %	0	0	0	--	0	0	0	--
Supplemental Security Income (SSI)	27	17	44	61.37 %	0	0	0	--	0	0	0	--
Social Security Disability Insurance (SSDI)	10	7	17	58.82 %	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	0	0	--	0	0	0	--
Retirement Income from Social Security	5	1	6	83.33 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	0	0	--	0	0	0	--
Other source	15	14	29	51.72 %	0	0	0	--	0	0	0	--
No Sources	9	16	25	36.00 %	0	0	0	--	0	0	0	--
Unduplicated Total Adults	69	69	138		0	0	0		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	59	0	44
WIC	2	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	3	0	3

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	127	0	95
Medicare	36	0	24
State Children's Health Insurance Program	0	0	0
VA Medical Services	1	0	1
Employer Provided Health Insurance	1	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	40	0	28
Client Doesn't Know/Client Refused	2	0	1
Data Not Collected	0	3	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	49	0
1 Source of Health Insurance	131	0	97
More than 1 Source of Health Insurance	17	0	12

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	10	8	2
8 to 14 days	8	6	2
15 to 21 days	14	8	6
22 to 30 days	13	13	0
31 to 60 days	27	19	8
61 to 90 days	20	19	1
91 to 180 days	46	40	6
181 to 365 days	45	21	24
366 to 730 days (1-2 Yrs)	7	4	3
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	190	138	52

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	12	12	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	13	13	0	0	0
Average length of time to housing	2.31	2.31	--	--	--
Persons who were exited without move-in	1	1	0	0	0
Total persons	14	14	0	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	10	10	0	0	0
8 to 14 days	8	8	0	0	0
15 to 21 days	14	14	0	0	0
22 to 30 days	13	13	0	0	0
31 to 60 days	27	27	0	0	0
61 to 90 days	20	20	0	0	0
91 to 180 days	46	46	0	0	0
181 to 365 days	45	45	0	0	0
366 to 730 days (1-2 Yrs)	7	7	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	190	190	0	0	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	6	6	0	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	3	3	0	0	0
31 to 60 days	2	2	0	0	0
61 to 180 days	11	11	0	0	0
181 to 365 days	15	15	0	0	0
366 to 730 days (1-2 Yrs)	21	21	0	0	0
731 days or more	92	92	0	0	0
Total (persons moved into housing)	152	152	0	0	0
Not yet moved into housing	1	1	0	0	0
Data not collected	2	2	0	0	0
Total persons	155	155	0	0	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	3	3	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	4	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	9	9	0	0	0
Staying or living with family, permanent tenure	17	17	0	0	0
Staying or living with friends, permanent tenure	12	12	0	0	0
Rental by client, with RRH or equivalent subsidy	49	49	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
<b>Subtotal</b>	94	94	0	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	11	11	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	14	14	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	8	8	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	36	36	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
<b>Subtotal</b>	5	5	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	3	3	0	0	0
<b>Total</b>	138	138	0	0	0
Total persons exiting to positive housing destinations	94	94	0	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	69.12 %	69.12 %	--	--	--

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	6	6	0	0
Non-Chronically Homeless Veteran	3	3	0	0
Not a Veteran	181	181	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	190	190	0	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	113	113	0	0	0
Not Chronically Homeless	77	77	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	190	190	0	0	0